



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D. C. 20503

THE DIRECTOR

December 14, 2016

OMB BULLETIN NO. 16-01, Supplement 1

TO THE HEADS OF EXECUTIVE DEPARTMENTS AND ESTABLISHMENTS

SUBJECT: Apportionment of the Continuing Resolution(s) for Fiscal Year 2017

Purpose and Background. This supplement revises Bulletin 16-01 ("Bulletin") to reflect the change in the across-the-board reduction in section 101(b) of the Continuing Appropriations Act, 2017 (Division C of Public Law 114-223), as amended by the Further Continuing Appropriations Act, 2017 (Division A of H.R. 2028).

Action. Effective December 10, 2016, agencies should continue to follow the guidance in Bulletin 16-01 with the following revisions to sections 2 and 3 and the revisions to Attachment A provided in the attachment to this Supplement:

2. Amounts Provided. Strike the second paragraph of section 2 and replace it with the following:

"Section 101(b) of Public Law 114-223, as amended by Public Law 114-254, reduces the rate for operations provided by section 101(a) for each account by 0.1901 percent (see Attachment A, item 3 for additional information)."

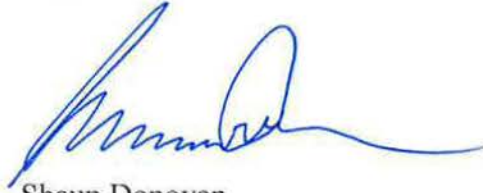
3. Automatic Apportionments. Strike "(and any extensions thereof)" in the first paragraph.

Strike the last paragraph at the end of section 3 and replace it with the following:

"To calculate the additional amount automatically apportioned through the period December 10, 2016, through April 28, 2017, (and any extensions thereof), multiply the annualized amount provided by the CR in section 101 (or in an anomaly) by the percentage of the year (pro-rata) covered by the CR extension (for H.R. 2028 use 38.36 percent).

During the period of the CR from December 10, 2016, through April 28, 2017 (and any extensions thereof), section 115 applies the 0.1901 percent reduction specified in section 101(b) to FY 2017 discretionary advance appropriations that were provided in advance by appropriations Acts covered by section 101 of H.R. 5325, as amended, that became available on October 1,

2016. This automatic apportionment does not apply to those accounts. Your RMO will apportion those accounts separately."



Shaun Donovan
Director

Attachment

Attachment A: Continuing Resolution Frequently Asked Questions (Supplement)

Continuing Resolution Frequently Asked Questions (Supplement)

Amendments

1. What is the rate for operations provided by section 101 of the Continuing Resolution (CR)?

Paragraph (d) is amended by replacing "0.496 percent" with "0.1901 percent".

3. What funding levels are excluded from the 0.496 percent reduction in section 101(b)?

In the question's header, replace "0.496 percent" with "0.1901 percent" and the following bullet is added at the end:

- Full-year appropriations included in division A of H.R. 2028."

4. What is the automatic apportionment for amounts provided by section 101 and anomalies?

In the first paragraph, strike "(and any extension of that period)."

Add the following paragraph at the end:

"The amount automatically apportioned (whole dollars) through the period December 10, 2016, to April 28, 2017 (and any CR extensions of that period) is calculated by multiplying the **rate for operations provided in the CR** (see items 1 and 2, as amended) by the **percentage of the year** covered by the CR (rounded to the nearest hundredth). For H.R. 2028, use 140 days/365 days = 38.36 percent."

5. How should discretionary advance appropriations, mandatory appropriations, public enterprise and other revolving funds, reimbursements, and balances of prior-year budget authority (BA) be treated?

In the last sentence, replace "0.496 percent" with "0.1901 percent".

Addition

Add the following new item 11 at the end:

"11. How does this apportionment affect my previous apportionment pursuant to Bulletin 16-01?"

The amounts apportioned pursuant to Bulletin 16-01 are unaffected by this continuing resolution extension. This supplement automatically apportions an additional amount as calculated against your adjusted rate for operations as identified in section 101 as amended by H.R. 2028.

For example, if your 2016 appropriation was \$100 million and your rate for operations with the 0.496 percent reduction under Bulletin 16-01 was \$99.504 million, you were automatically apportioned \$19.08 million.

Under this CR extension, your rate for operations with the new reduction of 0.1901 percent is now \$99.81 million, and you are automatically apportioned \$38.29 million.

In this example, the total amount automatically apportioned from October 1, 2016, to April 28, 2017, would be \$57.37 million."