
CALIFORNIA BAY-DELTA FEDERAL BUDGET CROSSCUT



March 10, 2016



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

March 10, 2016

The Honorable Lamar Alexander
Chairman
Committee on Appropriations
Subcommittee on Energy and Water
United States Senate
Washington, D.C. 20510

Dear Mr. Chairman:

Enclosed please find the Bay-Delta interagency budget crosscut report describing the proposed funding levels for the Fiscal Year 2017 President's Budget, which has been prepared pursuant to the reporting requirements of Section 106 of Public Law 108-361.

This crosscut includes an estimate Federal funding by each of the participating agencies, fulfilling the reporting requirements of Section 106 of Public Law 108-361. Participating Agencies have provided additional tables and narratives that further account for recent programmatic and funding changes which are appended here, and available online at http://www.whitehouse.gov/omb/legislative_reports.

Sincerely,

A handwritten signature in blue ink, appearing to read "Shaun Donovan", with a long horizontal flourish extending to the right.

Shaun Donovan
Director

Enclosure

Identical Letters Sent to:
The Honorable Lamar Alexander
The Honorable Dianne Feinstein
The Honorable Mike Simpson
The Honorable Marcy Kaptur
The Honorable Mike Lee
The Honorable Mazie Hirono
The Honorable David Vitter
The Honorable Barbara Boxer
The Honorable John Fleming
The Honorable Jared Huffman
The Honorable Bob Gibbs
The Honorable Grace Napolitano

CALIFORNIA BAY-DELTA FEDERAL BUDGET CROSSCUT

The California Bay-Delta program is a cooperative effort among the Federal Government, the State of California, local governments, and water users, to proactively address the water management and aquatic ecosystem needs of California's Central Valley. This valley, one of the most productive agricultural regions in the world, is drained by the Sacramento River in the north and the San Joaquin River in the south. The two rivers meet southwest of Sacramento, forming the Sacramento-San Joaquin Delta, and drain west into San Francisco Bay.

The Bay-Delta is the hub of the Nation's largest water delivery system, providing drinking water to 25 million Californians. According to the State of California, it supports about \$400 billion of annual economic activity, including a \$28 billion agricultural industry and a robust and diverse recreational industry.

The extensive development of the area's water resources has boosted agricultural production, but has also adversely affected the region's ecosystems. Bay-Delta program participants recognized the need to provide a high-quality, reliable and sustainable water supply for California, while at the same time restoring and maintaining the ecological integrity of the area and mitigating flood risks. This recognition resulted in the 1994 Bay-Delta Accord, which laid the foundation for the CALFED Bay-Delta Authorization Act of 2004 (P.L. 108-361). The program has since adapted and evolved into a broader Bay-Delta program that includes the Bay-Delta Conservation Plan, the Delta Science Program, and the Delta Plan, released in May of 2013. Federal activities are currently coordinated through the Interim Federal Action Plan (established in 2010), under the leadership of the White House Council on Environmental Quality, the Department of the Interior, and California's Delta Stewardship Council.

The Interim Federal Action Plan uses an adaptive management approach to water resources development and management, and continues to develop strategies to balance and achieve the program's four objectives: a renewed Federal-state partnership, smarter water supply and use, habitat restoration, and drought and floodplain management. The partners signed a Record of Decision in 2000 and a Memorandum of Understanding in 2009, detailing the different program components and goals. The program uses scientific monitoring to track progress made towards reaching near-term objectives and longer-range success. Federal agencies contributing to the Bay-Delta program include: the Department of the Interior's Bureau of Reclamation, U.S. Fish and Wildlife Service, and U.S. Geological Survey; the Department of Agriculture's Natural Resources Conservation Service; the Department of Defense's Army Corps of Engineers; the Department of Commerce's National Oceanic and Atmospheric Administration; and the Environmental Protection Agency.

This crosscut includes an estimate Federal funding by each of the participating agencies, fulfilling the reporting requirements of P.L. 108-361. Participating Agencies have provided additional tables and narratives that further account for recent programmatic and funding changes which are available online at http://www.whitehouse.gov/omb/legislative_reports. Please note that some funding amounts included in previous budgets have been updated to align with the programs and activities outlined in the Interim Federal Action Plan. More information about the Interim Federal Action Plan can be found at this website: <http://www.doi.gov/news/doinews/upload/CAWaterWorkPlan.pdf>.

BAY-DELTA FEDERAL FUNDING BUDGET CROSSCUT

(In millions of dollars)

Agency / / / Fiscal Year	Enacted																	Pres. Bud.		
	98	99	00	01	02	03	04	05	06	07	08	09 ¹	10	11	12	13	14		15	16
Bureau of Reclamation	153	115	139	80	103	74	76	81	100	101	66	157	95	186	175	121	157	138	128	122
Corps of Engineers	101	103	94	54	58	58	73	52	91	87	51	141	73	98	45	54	86	50	137	137
Natural Resources Conservation Service	0	15	13	17	39	38	49	36	35	27	41	44	40	56	56	45	48	26	11	11
NOAA Fisheries (NMFS)	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2
Geological Survey	3	3	4	5	5	5	5	5	4	4	4	3	6	8	7	6	9	9	9	9
Fish and Wildlife Service	1	1	4	18	6	11	14	9	11	8	22	24	7	5	5	5	5	6	6	6
Environmental Protection Agency ²	3	3	57	53	54	21	63	98	37	36	68	161	124	78	86	80	83	83	80	72
Totals:	262	240	311	228	266	208	279	283	279	264	253	532	341	430	376	312	387	312	372	359

¹ The FY 2009 total includes American Recovery and Reinvestment Act projects and activities.

² EPA's 2012-2015 figures include estimated projections of California's total State Revolving Fund (SRF) allocations. Prior year columns do not.

Note: The 2012-2015 columns reflect categories in the Bay-Delta Interim Federal Action Plan. In some cases it may include different projects.

CALIFORNIA BAY DELTA FEDERAL CROSS-CUT

Fiscal Year 2017

**Agency Activities, Projects, and Programs contributing to the
Environmental Restoration of California’s Bay Delta**

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FISCAL YEAR 2017

U.S. FISH AND WILDLIFE SERVICE

Renewed Federal State Partnership

Authority: Anadromous Fish Conservation Act, (P.L. 89-304), Endangered Species Act of 1973, as amended, (16 U.S.C. 1531-1544), Fish and Wildlife Act of 1956, as amended, (16 U.S.C. 742(a)-754), Fish and Wildlife Conservation Act, as amended, (16 U.S.C. 2901-2911), Fish and Wildlife Coordination Act, as amended, (16 U.S.C. 661-666(e)), and the Partners for Fish and Wildlife Act, (16 U.S.C. 3771 et. seq.).

FY 2017 Budget Request: \$793,000

Project Description: The U.S. Fish and Wildlife Service (Service) is working to build and maintain Federal and State partnerships that are invested in restoring the Bay-Delta. With support from our partners, the Service will identify water flow and habitat restoration actions to recover endangered and sensitive species and their habitats as well as address long-term critical water issues facing California. These efforts support the Bay-Delta Conservation Plan (BDCP) and the Administration's Interim Federal Action Plan (IFAP).

Proposed Actions for 2017:

- Following the publication of the Supplemental Draft Environmental Impact Statement (SDEIS) on the BDCP and close of a formal public comment period, the Service will continue providing assistance to the State of California to facilitate the completion of a final BDCP as soon as feasible.
- Associated with the IFAP, the Service will work to align and function with new California State legislation focused on efforts to restore the Bay-Delta Estuary and better meet the State's water needs.
- The Service will continue to work with State and local interests to plan and implement activities under the IFAP.

Smarter Water Supply & Use

Authority: Endangered Species Act of 1973, as amended, (16 U.S.C. 1531-1544), Fish and Wildlife Act of 1956, as amended, (16 U.S.C. 742(a)-754), Fish and Wildlife Conservation Act, as amended, (16 U.S.C. 2901-2911), and the Fish and Wildlife Coordination Act, as amended, (16 U.S.C. 661-666(e)).

FY 2017 Budget Request: \$987,000

Project Description: The Service will continue to collaborate with other Federal, State and local agencies to promote opportunities to maximize water supply for California. The Service will provide the technical expertise and environmental reviews to improve water conservation and management.

Proposed Actions for 2017:

- The Service will participate in consideration and implementation of smart water supplies and its uses during BDCP planning and implementation efforts.
- Associated with the IFAP, Federal agencies will align their water conservation programs and focus efforts to help reduce demand in targeted regions. One of the most important features of the recently-enacted State legislation is the adoption of State-wide conservation strategies as a part of a comprehensive water supply plan for California's future. The Service will facilitate IFAP implementation by providing technical assistance and environmental review.

Habitat Restoration

Authority: Anadromous Fish Conservation Act, (P.L. 89-304), Endangered Species Act of 1973, as amended, (16 U.S.C. 1531-1544), Fish and Wildlife Act of 1956, as amended, (16 U.S.C. 742(a)-754), Fish and Wildlife Conservation Act, as amended, (16 U.S.C. 2901-2911), Fish and Wildlife Coordination Act, as amended, (16 U.S.C. 661-666(e)), Migratory Bird Conservation Act, (16 U.S.C. 715-715d), National Wildlife Refuge System Administration Act of 1966, as amended, (16 U.S.C. 668dd et. Seq.), The National Wildlife Refuge System Improvement Act of 1997, (P.L. 105-57), and the Partners for Fish and Wildlife Act, (16 U.S.C. 3771 et. seq.).

FY 2017 Budget Request: \$4,037,000

Project Description: The Service is leading habitat restoration activities within the Bay-Delta Estuary. This includes working with other Federal, State, and local agencies to plan and implement numerous programs, including the CALFED Ecosystem Restoration Program, Bay Delta Conservation Program, portions of the Interim Federal Action Plan, the Central Valley Joint Venture, the Cooperative Endangered Species Conservation Fund, Endangered Species Recovery Program, Partners for Fish and Wildlife Program, Land Acquisition Program, the North American Wetlands Conservation Fund, and the Interagency Ecological Program. This overall effort so far has resulted in thousands of acres of restored and conserved habitats, providing benefits to numerous fish and wildlife species and the American public.

Proposed Actions for 2017:

- The Service will continue to assist implementing Ecosystem Restoration Program restoration grants and to work to approve additional projects as funding and authorization allow.
- The Service will reinforce cross-agency collaboration in its Bay-Delta Non-Native Invasive Species (NIS) program. The program will focus on preventing the introduction of new invasives (ex., quagga mussels), limiting or eradicating existing invasives (ex., *Egeria densa*), and reducing adverse impacts from infestations.
- The Service's work on the BDCP will assist that effort to identify and implement a set of water flow and habitat restoration actions to contribute to recovery of endangered and sensitive species and their habitats in the Bay-Delta Estuary.
- The Service will continue to lead the Federal, State, and City partnership, to support development of a facility designed to support the propagation and restoration of Delta native fish species.
- The Service will participate in short-term habitat restoration efforts such as restoration of flows on the San Joaquin River from Friant Dam to the confluence of the Merced River, and in efforts to restore self-sustaining habitat in Battle Creek, Cache Slough, and the Yolo Bypass Floodplain.
- The Service estimates it will restore, enhance, and protect thousands of acres of Delta and Delta watershed wetland and waterfowl-friendly agricultural habitats and will secure full water supplies for Central Valley State and Federal refuges.
- The Service will award Cooperative Endangered Species Conservation Fund grants as appropriate, based on regional and national competitions and program criteria.
- The Service, working with numerous landowners, estimates it will restore thousands of acres of Delta and Delta watershed wetland, riparian, and instream habitat for numerous fish and wildlife species and will provide extensive technical assistance.

Drought & Floodplain Management

Authority: Endangered Species Act of 1973, as amended, (16 U.S.C. 1531-1544), Fish and Wildlife Act of 1956, as amended, (16 U.S.C. 742(a)-754), Fish and Wildlife Conservation Act, as amended, (16 U.S.C. 2901-2911), and the Fish and Wildlife Coordination Act, as amended, (16 U.S.C. 661-666(e)).

FY 2017 Budget Request: \$143,000

Project Description: The Service is participating with other Federal and State agencies to provide drought protection and floodplain management in California's Central Valley and Bay-Delta Estuary region.

Proposed Actions for 2017:

- The Service will continue to participate in planning and rapid response for permitting actions associated with drought protection in the State of California.
- The Service will participate with California's flood management effort, including participation in the Department of Water Resource's Delta Levees Flood Protection Program, FloodSAFE California Program and Central Valley Flood Protection Plan; and will continue to participate with the U.S. Army Corps of Engineers in its efforts to provide flood protection in the Delta and Delta watershed area.

FISH AND WILDLIFE SERVICE BAY-DELTA TOTALS, FISCAL YEARS 2012 THROUGH 2017

(In millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	sub	total	sub	total	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.793		\$0.793		\$0.793		\$0.793		\$0.793		\$0.793
Conservation and Restoration									\$0.012		\$0.012	
Planning and Consultation									\$0.615		\$0.615	
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$0.358		\$0.358		\$0.358		\$0.358					
<i>Endangered Species Consultation Program</i>	\$0.257		\$0.257		\$0.257		\$0.257					
<i>Endangered Species Candidate Conservation</i>	\$0.008		\$0.008		\$0.008		\$0.008					
<i>Environmental Contaminants Program</i>	\$0.004		\$0.004		\$0.004		\$0.004					
<i>Aquatic Habitat & Species Conservation - Habitat Assessment and Restoration</i>	\$0.000		\$0.000		\$0.000		\$0.000					
<i>Aquatic Habitat & Species Conservation - Population Assessment/Coop. Mgmt</i>	\$0.000		\$0.000		\$0.000		\$0.000					
Recovery	\$0.166		\$0.166		\$0.166		\$0.166		\$0.166		\$0.166	
Smarter Water Supply & Use		\$0.987		\$0.987		\$0.987		\$0.987		\$0.987		\$0.987
Conservation and Restoration									\$0.020		\$0.020	
Planning and Consultation									\$0.691		\$0.691	
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$0.261		\$0.261		\$0.261		\$0.261					
<i>Endangered Species Consultation Program</i>	\$0.430		\$0.430		\$0.430		\$0.430					
<i>Endangered Species Candidate Conservation</i>	\$0.014		\$0.014		\$0.014		\$0.014					
<i>Environmental Contaminants Program</i>	\$0.006		\$0.006		\$0.006		\$0.006					
Recovery	\$0.276		\$0.276		\$0.276		\$0.276		\$0.276		\$0.276	
Habitat Restoration		\$2.937		\$2.937		\$2.937		\$2.937		\$4.037		\$4.037
Conservation and Restoration									\$0.044		\$0.044	
Planning and Consultation									\$2.284		\$2.284	
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$1.316		\$1.316		\$1.316		\$1.316					
<i>Endangered Species Consultation Program</i>	\$0.968		\$0.968		\$0.968		\$0.968					
<i>Endangered Species Candidate Conservation</i>	\$0.031		\$0.031		\$0.031		\$0.031					
<i>Environmental Contaminants Program</i>	\$0.013		\$0.013		\$0.013		\$0.013					
Recovery	\$0.609		\$0.609		\$0.609		\$0.609		\$1.709		\$1.709	
Drought & Floodplain Management		\$0.143		\$0.143		\$0.143		\$0.143		\$0.143		\$0.143
Conservation and Restoration									\$0.004		\$0.004	
Planning and Consultation									\$0.085		\$0.085	
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$0.000		\$0.000		\$0.000		\$0.000					
<i>Endangered Species Consultation Program</i>	\$0.085		\$0.085		\$0.085		\$0.085					
<i>Endangered Species Candidate Conservation</i>	\$0.003		\$0.003		\$0.003		\$0.003					
<i>Environmental Contaminants Program</i>	\$0.001		\$0.001		\$0.001		\$0.001					
Recovery	\$0.054		\$0.054		\$0.054		\$0.054		\$0.054		\$0.054	
Total		\$4.860		\$4.860		\$4.860		\$4.860		\$5.960		\$5.960

FISCAL YEAR 2017**USDA NATURAL RESOURCES CONSERVATION SERVICE****Renewed Federal State Partnership**

Authority: Public Law 74-46, The Soil Conservation and Domestic Allotment Act of 1935 and The Soil and Water Resources Conservation Act of 1977, Conservation Operations.

FY 2017 Budget Request (000's): Included in base budget for Private Lands Conservation Operations

Project Description: NRCS provides technical assistance for natural resource concerns with emphasis on conservation planning for on-farm owner/operators, non-industrial private forestland owners, and Tribes. NRCS works closely with other Federal, State, local, and environmental constituents on Bay Delta conservation issues.

Current Status: NRCS provides Federal leadership for the International Federation of Agricultural Producers (IFAP) on-farm conservation activities. NRCS actively participates in numerous IFAP related Federal and State working groups related to Bay Delta planning and implementation coordination efforts.

Smarter Water Supply & Use

Authority: Environmental Quality Incentive Program, 16 U.S.C. 3839aa--aa-8; The Soil Conservation and Domestic Allotment Act of 1935 and The Soil and Water Resources Conservation Act of 1977, Conservation Operations.

FY 2017 Budget Request (000's): Included in base budget for Private Lands Conservation Operations

Project Description: NRCS provides technical assistance for on-farm water conservation and water quality planning with owner/operators, assists non-industrial private forestland owners to reduce sediment for cleaner water supply, and assists tribal landowners and Tribes with water supply related conservation planning through its Conservation Operations authority, and provides technical assistance to agricultural producers and non-industrial private landowners (including Tribes) to assist with water conservation and other natural resource concerns through the Farm Bill authorities.

Current Status: NRCS provides Federal leadership for on-farm water conservation activities. The agency also provides technical and financial assistance to agricultural producers to assist with water conservation and other IFAP natural resource concerns. NRCS works closely with other Federal, State, local, and environmental constituents on water conservation issues through the State Technical Committee. NRCS is partnering with Reclamation on IFAP water conservation opportunities.

Water Conservation and Water Quality Projects

Authority: Environmental Quality Incentives Program (EQIP), 16 U.S.C. 3839aa—aa-8.

FY 2017 Budget Request (000's): \$11,000,000.

Project Description: EQIP has on-farm water conservation as an eligible financial assistance project. Signups are held at local service centers located in the Bay Delta geographic area. Approved projects optimize environmental benefits while addressing natural resource concerns and are awarded based on local ranking criteria consistent with the performance goals of NRCS EQIP and complementing the Water Supply category of IFAP. NRCS continues partnering with Reclamation on IFAP water conservation opportunities.

Agricultural Water Enhancement Program (AWEP) was eliminated in the 2014 Farm Bill.

Habitat Restoration

Authority: Environmental Quality Incentive Program, 16 U.S.C. 3839aa—aa-8; Public Law 74-46, The Soil Conservation and Domestic Allotment Act of 1935 and The Soil and Water Resources Conservation Act of 1977, Conservation Operations.

FY 2017 Budget Request (000's): Included in base budget for Private Lands Conservation Operations.

Project Description: NRCS provides technical assistance for natural resource concerns with emphasis on conservation planning for on-farm owner/operators, non-industrial private forestland owners, and Tribes through its Conservation Operations authority, and provides technical assistance to producers to assist with their natural resource concerns through the Farm Bill.

Current Status: NRCS continues to provide Federal leadership for on-farm natural resources conservation activities and other natural resource concerns.

Habitat Restoration Projects

Authority: Environmental Quality Incentive Program (EQIP), 16 U.S.C. 38399aa—aa-8. Agricultural Conservation Easement Program, Subtitle I of Title XII of the Food Security Act of 1985, as amended.

FY 2017 Budget Request (000's): \$0.

Project Description: Continue to support existing Agricultural Conservation Easement Program (ACEP) projects which complement the objectives contained in the IFAP Habitat Restoration Program and the objectives of ACEP but without targeted Bay Delta funding.

Continue to support existing EQIP projects which complement the objectives contained in the IFAP Habitat Restoration Program for riparian and aquatic ecosystem restoration while focusing on-farms but without targeted Bay Delta funding.

Current Status: The California NRCS State office has expanded its field based wetlands teams and expects ACEP-WRE applications to expand proportionately within the state, and expects producer interest in habitat restoration to continue under EQIP as well.

Drought & Floodplain Management

Authority: Emergency Watershed Protection Program- Floodplain Easement Program (EWPP-FPE) is authorized by 16 U.S.C. 2203. Environmental Quality Incentive Program, 16 U.S.C. 3839aa—aa-8; Public Law 74-46, the Soil Conservation and Domestic Allotment Act of 1935 and the Soil and Water Resources Conservation Act of 1977, Conservation Operations.

FY 2017 Budget Request (000's): Included in base budget for Private Lands Conservation Operations which supplies technical assistance. Specific project funding through EWPP or EQIP is requested per event.

Project Description: Implement projects using the Floodplain Easement Program (FPE) funding as provided through the Emergency Watershed Protection Program (EWPP). EWPP provides for the purchase of floodplain easements as an emergency measure. Floodplain easements restore, protect, maintain, and enhance the functions of the floodplain; conserve natural values including fish and wildlife habitat, water quality, flood water retention, ground water recharge, and open space; reduce long-term Federal disaster assistance; and safeguard lives and property from floods, drought, and the products of erosion. FPE complements the objectives contained in the IFAP. While this program provides significant value-added floodplain benefits, all existing backlog requests from prior emergencies in Bay Delta geographic area and other parts of California have been filled with the ARRA funding authorization.

EWP funding is provided to sponsoring units of government for large areas of land that are severely impacted by the drought and reductions in water allocation from both Federal and State Water Projects and local water districts. In recent years, California has experienced severe windblown soil erosion and is using EWP to assist with the Klamath Basin in 2000 and with the Antelope Valley in early 1990s and 2014 Statewide which has been partially expended in the Klamath and San Joaquin Valley areas.

Implement on-farm water conservation projects to augment limited existing water supply through EQIP if emergency drought declarations indicate need. NRCS provided \$10 million in addition to California's base EQIP allocation in 2010 to assist irrigators within the San Joaquin Valley with the reduced water allocations through both the Federal and State Water Projects. In 2014 NRCS provided \$25 million in EQIP Statewide to assist with current severe drought and reduced water allocations from both Federal and State Water Projects with most of the funds expended in the Bay Delta, approximately \$18 million.

As of January 5, 2016, USDA Drought Monitor, the current extended Drought in California is still at the Extreme level and has progressed to the Exceptional Drought level (the highest level) within most of the Central Valley which comprises the Bay Delta including both the Sacramento Valley and the San Joaquin Valley, our most productive contiguous agricultural area containing six of the top ten agriculture production counties in America.

The combination of four years of progressively severe drought over the major watershed for the State has also caused significant decrease in groundwater natural recharge. The demand for water for agriculture, municipal and domestic needs are increasing groundwater overdraft with increased subsidence particularly in the lower San Joaquin Valley. California NRCS has been involved in discussions with State officials and agricultural interests groups on how to assist given the complex technical and legal issues involved.

The extended drought has also lead to catastrophic wildfire throughout the State (over 300,000 acres of State and private lands burned in 2015 compared to the average of about 100,000 acres). The NRCS California State office made EQIP Catastrophic Fire Recovery funds available for private rangelands and forestlands over several years and is anticipating expending approximately \$2 million as a result of five large wildfires in August and September 2015.

In addition, the extended drought is causing severe tree mortality with over 29 million dead trees identified as of November 2015 in the state with significant numbers concentrated in the southern Sierra Nevada Mountains. Governor Jerry Brown issued a State of Emergency Proclamation October 30, 2015. California NRCS was requested to serve on the Governor's Tree Mortality Task Force and is assisting on it and on multiple working groups to develop viable implementation plans. California NRCS offers EQIP Healthy Forest which can assist affected non-industrial private forest landowners (NIPF) to remove the dead trees and to restock. While this is a fast moving emergency the total funding needs are not known but in one county NRCS has identified nearly \$5 million in needed work over the next few years.

Current Status: When emergency conditions indicate a need for emergency assistance, requests are made for funding consideration. In FY 2014 NRCS provided \$25 million in EQIP statewide to assist with unprecedented drought conditions in 54 of the State's 57 counties. EQIP eligible conservation practices include water use efficiency on irrigated lands, providing conservation cover on highly erodible lands subject to severe windblown erosion if they are not irrigated, and assisting grazing lands with water supply for livestock. In FY 2014 NRCS provided \$5 million statewide in EWP funds to assist with severe soil resource issues resulting from drought and continued to expend these funds thru FY 2015. NRCS will request additional needed funding for emergencies as the magnitude and scale of a given emergency is defined.

NATURAL RESOURCES CONSERVATION SERVICE BAY-DELTA TOTALS, FISCAL YEARS 2012 THROUGH 2017
(In millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	sub	total	sub	total	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$35.592		\$27.503		\$22.350		\$11.000		\$11.000		\$11.000
<i>Environmental Quality Incentive Program (EQIP)</i>	\$22.078		\$13.989		\$17.350		\$11.000		\$11.000		\$11.000	
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$2.299		\$2.299		\$0.000		\$0.000		\$0.000		\$0.000	
<i>Agricultural Water Enhancement Program (AWEP)</i>	\$11.215		\$11.215		\$5.000		\$0.000		\$0.000		\$0.000	
Habitat Restoration		\$20.483		\$17.406		\$25.650		\$15.000		\$0.000		\$0.000
<i>Wetland Reserve Program (WRP)</i>	\$19.626		\$15.520		\$25.000		\$14.000		\$0.000		\$0.000	
<i>Wildlife Habitat Incentive Program (WHIP)</i>	\$0.280		\$0.280		\$0.000		\$0.000		\$0.000		\$0.000	
<i>Environmental Quality Incentive Program (EQIP)</i>	\$0.392		\$1.421		\$0.650		\$1.000		\$0.000		\$0.000	
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$0.185		\$0.185		\$0.000		\$0.000		\$0.000		\$0.000	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
<i>Floodplain Easement Program (FPE)</i>					\$5.00							
<i>Environmental Quality Incentive Program (EQIP)</i>					\$25.00							
Total		\$56.075		\$44.909		\$48.000		\$26.000		\$11.000		\$11.000

FISCAL YEAR 2017**BUREAU OF RECLAMATION (RECLAMATION)****Renewed Federal State Partnership****CALFED Program Management, Oversight, and Coordination**

Authority: P.L. 108-361, Title I, Section 103 (f)(4)

FY 2017 Budget Request: \$2,200,000

Project Description: Activities include Program support; program-wide tracking of schedules, finances, and performance; agency oversight and coordination of Program activities to ensure program balance and integration; development of agency crosscut budget; coordination of public outreach and involvement, including tribal, environmental justice, and public advisory activities; and Reclamation's administration of the storage, conveyance, water use efficiency, ecosystem restoration, science, and water transfer programs. Increase in funding is to support a five year outreach contract with the Sacramento-San Joaquin Delta Conservancy.

Smarter Water Supply & Use**Water Conservation**

Authority: P.L. 97-293 Section 210, P.L. 102-575, Section 3405 (e), P.L. 111-11

FY 2017 Budget Request: \$3,000,000

Project Description: The Mid-Pacific Regional Office's Water Conservation Team (Team) administers the Central Valley Project (CVP) Water Conservation Program (Program) activities with assistance from the Area Offices. The Team performs duties required under the Central Valley Project Improvement Act of 1992 (CVPIA) (P.L. 102-575) and the Reclamation Reform Act of 1982 (RRA) (P.L. 97-293), which include the development and administration of various Criteria – the Standard Criteria for Evaluating Water Management Plans, the Regional Criteria for the Sacramento Valley, and the Criteria for Developing Refuge Water Management Plans. Section 3405 (e) of the CVPIA, P.L. 102-575, directs the Secretary of the Interior to establish and administer an office of Central Valley water conservation best management practices that shall “. . . develop criteria for evaluating the adequacy of all water conservation plans developed by project contractors, including those plans required by Section 210 of the RRA, P.L. 97-293.”

In FY 2015, the Team implemented water conservation measures through two competitive, water use efficiency Funding Opportunity Announcements (FOAs) offered to water districts, irrigation districts, resource conservation districts, urban water agencies, etc. that have a CALFED Bay-Delta connection. Each year, the FOAs enable Reclamation to encourage and match local funding of water conservation projects that implement Best Management Practices and the objectives of the CALFED Water Use Efficiency Program. Funded projects contribute to ecosystem restoration and increase both water supply reliability and water quality.

Since FY 2011, Reclamation and the U.S. Department of Agriculture (USDA), Natural Resources Conservation Service (NRCS) have partnered to release an FOA, “California Bay-Delta Restoration Program: Agricultural Water Conservation and Efficiency Grants,” that funds water conservation activities that have an on-farm component. Through USDA programs such as the Environmental Quality Incentives Program and the Agricultural Water Enhancement Program, NRCS provides farmers accelerated technical and financial assistance.

Current Status: The Team continues to provide Federal leadership and expertise to implement locally-funded and supported water conservation activities that have a CALFED Bay-Delta connection. Such activities include, but are not limited to: water management plans, canal lining, meter installation, rebates, and technological innovations that better manage water deliveries and quickly detect leaks and other inefficiencies. Through multiple public outreach efforts, such as funding fairs, trade fairs, site visits, the Conservation Connection Newsletter, and the WaterShare website (www.usgr.gov/mp/watershare), the Team maintains a pro-active, efficient, and creative water conservation program for Reclamation's contractors and the public. For FY 2015, the competitive grant process was completed by

September 2015. Through both FOAs, 13 projects were awarded; the approximate average annual water savings per grant was 3,700 acre-feet per year.

Proposed Actions for FY 2017: A majority of the funding will fund and administer water conservation and efficiency projects through the two competitive FOAs: the water use efficiency FOA and the agricultural water conservation FOA. These FOAs fund projects that support local efforts to conserve water through more efficient delivery systems, better water management, and on-farm conservation activities. The remaining funds will support the Team's outreach to water users and the public. Decrease in funding has been realigned to support additional funding need for outreach contract with the Sacramento-San Joaquin Delta Conservancy that is funded under the CALFED Program Management, Oversight, and Coordination.

Los Vaqueros (LV) Expansion Feasibility Study

Authority: P.L. 108-7, Section 215, Title II, Division, February 20, 2003; P.L. 108-137, Title II, Section 211, December 1, 2003

FY 2017 Budget Request: \$120,000

Project Description: Reclamation initiated the feasibility study in 2003 in cooperation with non-Federal partners, the California Department of Water Resources (DWR), and Contra Costa Water District (CCWD). In 2012 CCWD constructed a 60,000 acre-foot expansion of Los Vaqueros Reservoir with district funds. Reclamation and CCWD are continuing to investigate options to expand the current 160,000 acre-foot reservoir to 275,000 acre-feet (Phase 2). The planning objectives are to enhance water supply reliability and operational flexibility for environmental water management purposes, to increase water supply reliability for M&I purposes in the Bay Area.

Current Status: Activities in FY 2016 will continue feasibility studies that were funded in prior years, prepare a Draft Supplemental Environmental Impact Statement/Environmental Impact Report (Supplemental EIS/R) plus oversight and review of activities under existing contracts to reformulate and refine an array of preliminary alternative plans, and analyze their potential effects, benefits, and costs.

Due to changing conditions and interests, Reclamation and CCWD are now accelerating the feasibility study to expand LV Reservoir from 160 TAF to 275 TAF (Phase 2). The objectives, problems, needs, and opportunities are currently being reformulated to address current and future unmet water demands in the San Francisco Bay Area and possibly south of the Delta. While State funding for environmental compliance activities is currently not available, the CCWD has signed a cost share agreement with Reclamation to provide funds to complete the Supplemental EIS/R.

Proposed Actions for FY 2017: Funds will be used to complete studies for the Final Feasibility Report (FFR) and Supplemental EIS/R for transmittal to the Commissioner, Secretary, OMB, and, ultimately to Congress. Increase in funding is due to the acceleration of the completion of the FFR and Supplemental EIS/R.

Upper San Joaquin River Basin Storage Investigation

Authority: P.L. 108-7, Section 215, Title II, Division, February 20, 2003; P.L. 108-137, Title II, Section 211, December 1, 2003

FY 2017 Budget Request: \$100,000

Project Description: Reclamation is continuing a Feasibility Study in cooperation with the DWR that will culminate in publication of a Feasibility Report (FR) and Environmental Impact Statement (EIS) for the Upper San Joaquin River Basin Storage Investigation. The purpose of the study is to determine the type and extent of Federal interest in a multiple purpose project to provide additional storage in the upper San Joaquin River watershed. The primary planning objectives are to improve water supply reliability and enhance water temperature and flow conditions in the San Joaquin River downstream from Friant Dam. Secondary objectives include flood damage reduction, water quality, recreation, and hydropower.

Current Status: Activities in FY 2016 include engineering, environmental, economic, financial, and other studies and refinement needed to complete the Final FR and EIS by FY2016. Specific activities include responding to public comments received on the Draft EIS; updating the costs, benefits, and financial analysis; and responding to questions and concerns of stakeholders and a newly forming Joint Powers Authority

Proposed Actions for FY 2017: Funds will be used to support the newly formed Joint Powers Authority to apply for State of California Proposition 1, Water Quality, Supply and Infrastructure Improvement Act of 2014 funding to construct new water projects, respond to questions on the Final FR and EIS, and coordinate with the California Water Commission. Decrease in funding is due to the Final FR/EIS being completed in FY 2016 and the current funding level will meet the needs to respond to questions on the Final FR/EIS and coordinate with the California Water Commission.

North of Delta Off-Stream Storage (Sites Reservoir) Investigation

Authority: P.L. 108-7, Section 215, Title II, Division, February 20, 2003; P.L. 108-137, Title II, Section 211, December 1, 2003

FY 2017 Budget Request: \$500,000

Project Description: Reclamation is conducting the investigation with Sites Joint Powers Authority (JPA) as the non-Federal cost sharing partner to determine the feasibility and extent of Federal interest in a multiple purpose project to construct and operate a 1.3 to 1.8 million acre-foot off-stream reservoir in the Sacramento Valley. The proposed project would increase water supply to help meet existing and new contract requirements, including improved water supply reliability and greater flexibility in water management for agricultural, municipal, and environmental purposes; increase the survival of anadromous fish populations in the Sacramento River, as well as the survivability of other aquatic species; improve drinking and environmental water quality in the Delta; and provide flexible generation through a daily pump-back operation which would help integrate wind, and solar energy into the electrical grid. The investigation includes planning and technical analyses and determinations of engineering, environmental, economic, and financial feasibility as the basis for any recommended Federal investment in a new storage project.

Current Status: Activities in FY 2016 include continued collaboration with the Sites JPA, governmental agencies and stakeholders; award of contracts by Sites JPA to resume and complete remaining feasibility analyses and prepare reports to inform decision makers, stakeholders, and the public. Key activities include refining alternative plans, feasibility-level designs and cost estimates, identifying a locally preferred alternative, and completing and releasing a draft feasibility report/EIS-EIR for public review. Assessment of acceptability, constructability, affordability, and financial feasibility is also continuing.

Proposed Actions for FY 2017: Funds will be used to support ongoing coordination with study partners, cooperating agencies and stakeholders, and related public involvement and outreach; and completing a Final Feasibility Report and EIS/EIR if supported by Sites JPA. Increase in funding is due to the acceleration of the completion of the Final FR and EIS/R.

Shasta Lake Water Resources Investigation (SLWRI)

Authority: P.L. 96-375, 1980

FY 2017 Budget Request: \$80,000

Project Description: Reclamation completed a Final Feasibility Report and EIS for the SLWRI that was forwarded to Congress by the Secretary of the Interior in July 2015. The report identified additional actions required in order to develop a Recommended Plan. The purpose of the SLWRI is to determine the type and extent of Federal interest in a multiple purpose project to modify Shasta Dam and Reservoir to increase survival of anadromous fish populations in the upper Sacramento River; increase water supplies and water supply reliability to agricultural, municipal and industrial, and environmental purposes; and to the extent possible through meeting these objectives, include features to benefit other identified ecosystem, flood damage reduction, and related water resources needs. The potential effects of a final array of alternative plans and mitigation requirements have been evaluated and are consistent with the CALFED Bay-Delta Program objectives to improve water supply reliability, ecosystem restoration, and water quality.

Current Status: Activities in FY 2016 include limited ongoing coordination with Reclamation and the Department, agency and public stakeholder outreach, developing and accessing new operation and financing plans with potential cost share partners consistent with Secretarial direction.

Proposed Actions for FY 2017: Funds will be used to support post feasibility activities, including alternative operations studies, seeking cost share partners, and developing construction cost share agreements with beneficiaries, consistent with the Final Feasibility Report. Reduction in funding has been realigned to support the acceleration of Sites Reservoir and Los Vaqueros Expansion studies.

San Luis Low Point Improvement Project (SLLPIP)

Authority: P.L.108-361, Section 103(f)(1)(A), as amended by P.L. 113-235 to extend all Title 1 provisions from 2014 to 2015

FY 2017 Budget Request: \$1,500,000

Project Description: Reclamation is continuing a Feasibility Study in coordination with the Santa Clara Valley Water District, DWR, and other cooperating agencies for the SLLPIP. The purpose of the project is to determine the type and extent of Federal interest in a multiple purpose project to address water delivery reliability, water quality issues caused by algae blooms at low water levels, and regulatory constraints to operating Delta export facilities.

Current Status: Reclamation completed a draft Appraisal Report documenting an evaluation of expanding San Luis Reservoir to address impacts to water supply delivery reliability from changing Delta regulations in concert with correcting the seismic risks associated with B.F. Sisk Dam. A dam raise alternative had been evaluated early on in the SLLPIP planning process, but eliminated from detailed consideration due to cost and the potential to disrupt operations. A multipurpose project addressing the low point problem, the seismic risk, and water supply delivery reliability could be a potentially cost effective solution for each of the identified problems. Therefore, Reclamation is reformulating the alternatives for the SLLPIP to incorporate a multipurpose alternative. Reclamation is updating the SLLPIP Plan of Study (POS) and Project Management Plan, and signed a cost sharing agreement with the State for the POS.

Proposed Actions for FY 2017: Funds will be used to conduct planning, engineering, environmental, economic, financial and related feasibility studies, continue partner and stakeholder coordination and public involvement and outreach. Reduced funding will be realigned to support the acceleration of the Yolo Bypass Salmonid Habitat Restoration and Fish Passage.

Habitat Restoration

Suisun Marsh Protection

Authority: P.L. 99-546, 100 Stat. 3052, October 27, 1986

FY 2017 Budget Request: \$1,254,000

Project Description: The Suisun Marsh Preservation Agreement (SMPA) was executed on March 2, 1987, among Reclamation, California Department of Water Resources, California Department of Fish and Game (now California Department of Fish and Wildlife) , and Suisun Resource Conservation District. The revised SMPA was executed on June 20, 2005, to reflect significant events and changed conditions that had occurred since the original SMPA was signed. The objective of the SMPA is to assure that a dependable water supply is maintained to mitigate the adverse effects on the Marsh from the CVP and State Water Project (SWP) and a portion of the adverse effects of the other upstream diversions. Reclamation (CVP) is responsible for 40 percent of the construction and annual operation and maintenance costs associated with implementation of the SMPA; the State of California (SWP) is responsible for 60 percent of the implementation costs.

Current Status: The 2015 update to the SMPA has been drafted to consolidate three existing agreements (the revised SMPA, revised Suisun Marsh Mitigation Agreement, and revised Suisun Marsh Monitoring Agreement). The 2015 SMPA also incorporates (1) the negotiated 1997 Preservation Agreement Implementation (PAI) fund for small scale infrastructure projects in lieu of the large scale facilities described in the original Suisun Marsh Plan of Protection; and (2) Marsh actions identified in the CALFED Ecosystem Restoration Program. These latter two actions were addressed in the Suisun Marsh Plan (SMP) whose Record of Decision was completed in April 2014. The 2015 SMPA has been signed by the DWR, the California Department of Fish and Wildlife, and the Suisun Resource Conservation District. It is currently being reviewed and is in Reclamation's surnaming process.

The PAI funding was negotiated in 1997 between Reclamation, DWR and the State Water Resources Control Board (SWRCB) for Reclamation and DWR to provide \$3.7 million total for small scale infrastructure projects to improve managed wetland flood and drain capabilities. The PAI fund supports Reclamation and DWR's mitigation obligations for CVP and SWP operations. Reclamation's share would be \$1.48 million in 1997 dollars and will need adjusted for inflation using Reclamation's cost index. The PAI funded projects will be tracked budget-wise separately from other SMPA funded activities.

The PAI fund has several program elements. The managed wetland facilities improvement element involves a 75/25 cost share program providing funds for infrastructure improvements necessary to meet the 30-day flood and drain cycle described in individual management plans, potentially including purchase and installation of new, larger, lowered, or relocated discharge facilities. The managed wetland facilities improvement element also includes a 50/50 cost share program providing funds for management and infrastructure improvements necessary to meet recommendations described in the individual management plans to improve leaching and drainage efficiency.

The PAI Fund's Joint Use Facility Improvements element would provide financing on a 75/25 cost share basis for infrastructure improvement to increase efficient and cooperative use of joint use water delivery systems to managed wetlands, including construction of or improvements to; interior levees, water conveyance ditches, water control structures, and permanent pumps.

Proposed Actions for FY 2017: Funding will continue Federal participation with the State of California to identify structural and nonstructural actions for the protection and preservation of Suisun Marsh to improve water quality, while preserving the CVP storage yield. Funding will support Reclamation's participation with DWR to ensure dependable water supply of adequate quantity and quality to protect wildlife habitat in the Marsh for the protection and preservation of fish and wildlife, including continued funding of operation and maintenance costs of the SMPA facilities and implementation of the revised 2015 SMPA. Decrease in funding will reduce Federal participation with the State of California to identify structural and nonstructural actions for the protection and preservation of Suisun Marsh.

Anadromous Fish Restoration Program (AFRP)

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(1)

FY 2017 Budget Request: \$4,900,000

Estimated Inter-agency Breakdown:

Agency	
U.S. Bureau of Reclamation	\$22,000
U.S. Fish and Wildlife Service	\$4,878,000

Project Description: The objectives of the AFRP are to: (1) improve habitat for all life stages of anadromous fish through provision of flows of suitable quality, quantity, timing, and physical habitat; (2) improve survival rates by reducing or eliminating entrainment of juveniles at diversions; (3) improve the opportunity for adult fish to reach their spawning habitats in a timely manner; (4) collect fish population, health, and habitat data to facilitate evaluation of restoration actions; (5) integrate habitat restoration efforts with harvest and hatchery management; and (6) involve partners in the implementation and evaluation of restoration actions.

Current Status: The AFRP will continue to fund habitat restoration projects that improve habitat, survival, and passage of anadromous fish in Antelope, Cow, Cottonwood, Deer, Mill creeks, and the American, Cosumnes, Merced, Stanislaus, and Yuba rivers. The program will continue to collect fish population data for Cottonwood, Cow, Deer, Dry and Mill creeks and in the Cosumnes, Merced, San Joaquin, Stanislaus, and Yuba rivers to facilitate evaluation of restoration actions.

The AFRP has completed 23 percent of the 289 actions and evaluations in the Final Restoration Plan since the program was implemented. The average natural production estimate of Central Valley-wide Chinook salmon (spring, fall, late-fall, and winter run) in the period from 1992-2014, as calculated by Chinookprod is currently 390,946. The Chinook salmon natural production levels were robust during the early 2000's (692,921 in 2000; 583,510 in 2001, and 624,822 in 2002), but have experienced noticeable declines after 2005. The declines may be attributed to various factors, of which ocean conditions have been commonly implicated. The natural production levels have been slowly rebounding since 2010 and have shown a moderate improvement in recent years (181,046 in 2011 increasing to 437,298 in 2013) with a significant decrease in 2014 with only 264,138 salmon produced. Central Valley-wide escapement for natural Chinook salmon (spring, fall, late-fall, and winter run) has shown a similar pattern increasing from 2011 (131,136) through 2013 (358,634) with a significant decline in 2014 (211,379). Estimated returns of fall-run Chinook salmon to Central Valley-wide rivers and streams in 2014 decreased to approximately 195,557 fish. The declines in salmon production number in 2014 may be in part attributed to the fourth year of serious drought in California.

Proposed Actions for FY 2017: The AFRP will continue to make reasonable efforts to at least double natural production of anadromous fish. In pursuing this goal, AFRP will work with local watershed groups and other partners to implement watershed restoration plans, and to give first priority to actions, which protect and restore natural habitat and processes both in-channel and in associated riparian habitats. The AFRP will focus on watersheds with the greatest potential to increase and sustain natural production of CVPIA target species (specifically, all runs of Chinook salmon, steelhead, green sturgeon and white sturgeon) where the greatest opportunities exist for efficient implementation of high priority actions and evaluations. The highest priority will be to complete ongoing projects. The primary emphasis of these ongoing projects continues to be on improving access for spawning adults to upstream habitat, protecting and restoring riparian and shaded riverine aquatic habitat, improving access for juvenile fish to floodplain habitats, and reducing loss of juveniles along their rearing and migratory corridors. Fish screening and fish passage project planning and permitting will be a high priority. Furthermore, AFRP will collaborate and provide technical assistance to large-scale restoration efforts on the Sacramento and San Joaquin rivers and in the Delta. Reduced funding has been realigned to the Clear Creek Restoration to fund the implementation of Phase 3C restoration project in lower Clear Creek.

Other CVP Impacts – Habitat Restoration Program

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(1) Other

FY 2017 Budget Request: \$1,500,000

Estimated Inter-agency Breakdown:

Agency	
U.S. Bureau of Reclamation	\$750,000
U.S. Fish and Wildlife Service	\$750,000

Project Description: Protect and restore native habitats and species impacted by the CVP that are not specifically addressed in the Fish and Wildlife Restoration activities section of the CVPIA. The focus is on habitats known to have experienced the greatest percentage decline in habitat quantity and quality since construction of the CVP, where such decline can be attributed to the CVP (based on direct and indirect loss of habitat from CVP facilities and use of CVP water). These include rare serpentine soil habitats, alkali scrub and grassland habitats, vernal pools, Central Valley wetlands, riverine dunes, and riparian habitats.

Current Status: To date, the program has directed \$35.6 million to fund 128 conservation actions. These actions include habitat protection (fee title/conservation easement acquisition), habitat restoration, research, and captive propagation of federally listed species. As of FY 2015, the program has contributed to the permanent protection of nearly 125,000 acres and the restoration of more than 8,000 acres of habitats for federally listed species. The program has also funded over 70 research actions to date. It is anticipated that in FY 2016 the program will provide funding for protection and/or restoration of at least 1,000 acres of CVP impacted habitats.

Proposed Actions for FY 2017: Funding will be used for protection of habitats through purchase of fee title or conservation easements, and restoration of habitats for federally listed species impacted by the CVP. The program will focus on protecting and restoring vernal pool wetlands throughout the Central Valley, grassland and alkali scrub habitats in the San Joaquin Valley and Tulare Basin, and aquatic/riparian habitats throughout the Central Valley. Proposals for project funding will be solicited on www.grants.gov, with the selection of new projects each year being dependent on the most current species and habitat priorities identified by the U.S. Fish and Wildlife Service (FWS). It is anticipated that at least 50 percent of project funds will go toward land protection through fee title acquisition and conservation easements benefitting federally listed species. The activities are required as part of the Programmatic Section 7 Consultation for CVPIA and other BiOps related to CVP operations. All projects will focus on improving conditions for CVP impacted species.

Anadromous Fish Screen Program (AFSP)

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(21)

FY 2017 Budget Request: \$2,500,000

Estimated Inter-agency Breakdown:

Agency	
U.S. Bureau of Reclamation	\$2,203,000
U.S. Fish and Wildlife Service	\$297,000

Project Description: The primary objective of the AFSP is to protect juvenile Chinook salmon (all runs), steelhead trout, and green and white sturgeon from entrainment at priority diversions in California's Central Valley including the Sacramento and San Joaquin Rivers, their tributaries, the Delta, and the Suisun Marsh. Section 3406 (b)(21) of the CVPIA requires the Secretary of the Interior to assist the State of California in developing and implementing measures to avoid losses of juvenile anadromous fish resulting from unscreened or inadequately screened diversions.

Current Status: AFSP funding has contributed to the completion of 45 fish screen projects in addition to planning activities for proposed fish screen projects involving feasibility studies, environmental compliance, permitting, and project design activities.

In FY 2015, the following activities were performed:

- Completed construction of the Natomas Mutual Water Company's Pritchard Lake Diversion (150 cfs) Fish Screen Project.
- Continued working on fish screen design, permitting, and environmental compliance activities for the West Stanislaus Irrigation District Joint Use Diversion (350 cfs), Colusa Indian Community Council's Compton Diversion (22 cfs), South Sutter Water District's Pleasant Grove Canal Diversion (80 cfs), and River Partners' Hidden Valley Ranch Diversion (11 cfs).
- Continued construction on the Reclamation District 2035/Woodland-Davis Clean Water Agency Joint Intake/Fish Screen Diversion (400 cfs).
- Continued investigating, with the assistance of the Family Water Alliance, screening water diversions within the Feather and Mokelumne rivers; and selected two diversions for screen design, environmental compliance, and construction.

In FY 2016, the AFSP, in collaboration with the Family Water Alliance, anticipates completing fish screen construction for the Colusa Indian Community Council's Compton Diversion and the South Sutter Water District's Pleasant Grove Diversion. Furthermore, the AFSP expects to begin construction of the Tehama County Resource Conservation District's Antelope Creek Fish Screen Project and the Family Water Alliance's Butte Creek Diversion 55 Fish Screen Project; both are contingent upon the project proponents' obtaining a matching non-Federal project cost share.

Proposed Actions for FY 2017: Funds are anticipated to be used for cost share funding for environmental compliance, design, construction, and monitoring activities for a number of fish screen projects. The selection of these projects will be made based on CVPIA prioritization criteria which include: willing applicant, project costs, biological benefits, availability of Federal funding, and availability of the required non-Federal cost share.

Water Acquisition Program (WAP)

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(3)-(d)(2)

FY 2017 Budget Request: \$18,300,000

Estimated Inter-agency Breakdown:

Agency	
U.S. Bureau of Reclamation	\$17,982,000
U.S. Fish and Wildlife Service	\$318,000

Project Description: The three key objectives of the WAP are to:

(1) Provide supplemental water supplies for refuges, referred to as Incremental Level 4 (IL4), for critical wetland habitat supporting resident and migratory waterfowl, threatened and endangered species, and wetland dependent aquatic biota [CVPIA Sections 3406 (b)(3) and (d)(2)]. The Refuge Water Supply Program – Water Acquisitions Component (WAP-Refuge) acquires this water from willing sellers.

(2) Convey Level 2 (L2) and acquired IL4 water supplies (surface water and groundwater) to 19 CVPIA refuges in accordance with the refuges' water delivery schedules [CVPIA Section 3406(d)(5)]. Conveying such water supplies is accomplished via numerous agreements with various entities including the U.S. FWS, California Department of FWS, Grassland Water District, San Luis Delta-Mendota Water Authority, and various private water districts utilizing their respective water conveyance facilities (diversions, canals, groundwater wells, etc.).

(3) Acquire water to improve spawning and rearing habitat and increase migration in-stream flows for fall, winter and spring run Chinook salmon and steelhead in support of the AFRP [CVPIA Section 3406 (b)(3)]. The WAP- In-stream acquires water from willing sellers.

Current Status: In FY 2016 the WAP continues its efforts to: (1) Provide supplemental refuge water supplies (IL4) through annual purchases. As a supplement to surface water acquisitions the WAP – Refuge will continue to investigate and implement, as appropriate, groundwater projects in order to lower costs and increase reliability of providing supplemental refuge water supplies. Refuge water quality data will be collected and analyzed to assess the potential for long-term groundwater projects while providing short-term IL4 supplies; (2) Convey L2 and IL4 water supplies to CVPIA refuges in accordance with water delivery schedules to meet wetland habitat management requirements in support of resident and migratory birds. The delivery of water supplies to refuges involves close collaboration with refuge stakeholders (refuge managers, Central Valley Joint Venture, water districts, and Central Valley Project Operations); (3) Provide additional in-stream flows in support of the Central Valley-wide fish doubling goal, as described in (b)(1) and acquire water to enhance in-stream flows, thus improving spawning and rearing habitat for salmon and steelhead in support of the AFRP. The WAP – In-stream's acquisition of such water is subject to water and funding availability.

Proposed Actions for FY 2017: The WAP - Refuge expects to acquire water supplies through a variety of sources which may include short-term purchase agreements; purchase options, long-term water purchase agreements that require annual payments, and participation in groundwater banking. A large percentage of this water will be acquired within the San Joaquin Valley where most of the wetlands are located. Sources of water may include reservoir storage transfers, groundwater pumping, banked groundwater, and temporary or permanent transfers of surface supplies by water right holders or project contractors. Some water supplies may be transferred through the Delta, if excess pumping capacity at the C.W. 'Jones' Pumping Plant is available during July – September, for use on the San Joaquin Valley refuges.

The WAP – Refuge expects to collaborate with the Del Puerto Water District, and the cities of Modesto and Turlock in the design and construction of the North Valley Regional Recycled Water Program (NVRWP). The WAP-Refuge anticipates receiving, via the NVRWP, a long-term (40+ years), reliable IL4 water supply for San Joaquin Valley wildlife refuges.

The WAP—Refuge anticipates working very close with refuge stakeholders in the delivery of L2 and IL4 water supplies to all CVPIA refuges. Every year, the water delivery target to each refuge is the full Level 4 water supply (L2 plus IL4), subject to water supply availability, funding, and adequate conveyance capacity.

The WAP – In-stream anticipates acquiring water, subject to its availability, to supplement the quantity of water dedicated under (b)(2) for fish, wildlife and habitat restoration purposes. Such water acquisitions will focus on in-stream flows to support the Central Valley-wide fish doubling goal as described in (b)(1).

Reduced funding has been realigned to meet the additional funding needs for the Comprehensive Assessment and Monitoring Program (CAMP).

Dedicated Project Yield

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(2)

FY 2017 Budget Request: \$500,000

Estimated Inter-agency Breakdown:

Agency	
U.S. Bureau of Reclamation	\$190,000
U.S. Fish and Wildlife Service	\$310,000

Project Description: The Department of the Interior has the responsibility to dedicate and manage annually 800,000 acre-feet of CVP water (b)(2) water for fish, wildlife, and habitat restoration purposes and assist the State of California in its efforts to protect the waters of the San Francisco Bay/Sacramento-San Joaquin Delta Estuary. The program objectives are to: (1) improve habitat conditions for anadromous fish in CVP controlled rivers and streams and the Bay-Delta to help meet the AFRP doubling goals; (2) increase survival of out migrant juvenile anadromous fish, especially in the Bay-Delta; (3) enhance recovery of listed threatened and endangered fish species; and (4) monitor and evaluate to assess the effectiveness of (b)(2) measures.

Current Status: The May 2003 Decision on Implementation of Section 3406(b)(2), clarified as necessary court decisions, will be implemented for the 13th year in 2016, upstream actions will be implemented; and monitoring and evaluation to assess the effectiveness of (b)(2) environmental measures will continue.

Proposed Actions for FY 2017: Funding will be used to continue efforts associated with the annual dedication and management of 800,000 acre-feet of CVP yield for the primary purpose of anadromous fish restoration as directed by the CVPIA. The May 2003 Decision on Implementation of Section 3406(b)(2), will be implemented for the 14th year in 2017; upstream actions will be implemented; and monitoring and evaluation to assess the effectiveness of (b)(2) environmental measures will continue. Increase in funding is due in-part to the fourth consecutive year of drought and increased monitoring and evaluation are necessary to assess the effectiveness of (b)(2) measures.

Clear Creek Restoration

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(12)

FY 2017 Budget Request: \$3,980,000

Estimated Inter-agency Breakdown:

Agency	
U.S. Bureau of Reclamation	\$290,000
U.S. Fish and Wildlife Service	\$3,690,000

Project Description: The purpose of the Clear Creek Restoration Program is to: (1) restore stream channel form and function necessary to optimize habitat for salmon and steelhead and the aquatic and terrestrial communities on which they depend; (2) determine long-term flow needs for spawning, incubation and rearing by conducting an In-stream Flow Incremental Methodology study as mandated in Section 3406 (b)(12); (3) provide flows of adequate quality and quantity to meet the requirements of all life stages of Chinook salmon and steelhead trout known to use Clear Creek; (4) provide spawning gravel to replace the natural supply of gravel that is blocked by Whiskeytown Dam; and (5) monitor project results.

Current Status: In FY 2016, Clear Creek restoration will focus on providing flows and initial planning for the final habitat restoration actions for Clear Creek, including planning and design efforts for Phase 3C. The Oak Bottom Temperature Curtain, an important feature for managing temperatures in Spring Creek diversions to the Sacramento River and in Clear Creek, will be installed over the winter and be operable by early spring 2016. The Program will continue its gravel augmentation program in perpetuity. Monitoring will continue to inform restoration actions and describe their effectiveness.

Releases from Whiskeytown Dam will be managed to provide sufficient habitat resources based on flow-to-weighted usable area relationships, to comply with the National Marine Fisheries Service's (NMFS's) BiOp water temperature targets, and to allow passage of adult anadromous fish at the former McCormick-Saeltzer Dam location. Final aspects of the design and permitting are being completed for the Lower Clear Creek Aquatic Habitat and Mercury Abatement Project (LCCAHP) that will use abandoned dredger mine tailings as an inexpensive source of spawning gravel for future placements. Implementation of the LCCAHP will begin in FY 2016. The National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA) for the long-term programmatic environmental permits (Lower Clear Creek Anadromous Fish Habitat Restoration and Management Project) to support various future restoration actions in Clear Creek are nearly complete. Environmental compliance planning will continue for the Environmental Water Program's "geomorphic/channel maintenance flows". Monitoring activities will include work to ascertain impacts of restoration actions on fishery and geomorphic resources and determine the amount of gravel needed for spawning habitat and geomorphic function.

Proposed Actions for FY 2017: The planning and design of the Phase 3C Restoration may be completed during FY 2017. As in prior years, Clear Creek restoration will continue to aggressively implement Chinook salmon and steelhead habitat enhancement projects through partnerships with local landowners, public and private agencies, and universities. Projects will continue to emphasize restoration actions that will increase populations of spring-run Chinook salmon and steelhead, both listed as threatened under the Federal Endangered Species Act (ESA). Restoration activities will focus on making progress towards the completion of the LCCA HMAP. Design and permitting may be initiated for the Paige Bar Floodplain Lowering project and the Gorge Spawning Curve Gravel Restoration project. The program will continue to implement its annual in-stream spawning gravel placement projects. The Clear Creek Restoration program will continue monitoring juvenile production, juvenile habitat use, spawning area mapping, gravel quality, fish rescue, benthic macro invertebrate sampling, and water quality and water temperature. Planning continues for the Environmental Water Program to implement its first pilot “geomorphic/channel maintenance flows” discharge of 3,250 cfs to help promote proper functioning of more natural fluvial geomorphic processes in Clear Creek. Increase in funding will be used to implement Phase 3C restoration project in lower Clear Creek. This is the final remaining large-scale channel rehabilitation site.

Spawning Gravel/Riparian Habitat

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(13)

FY 2017 Budget Request: \$5,000,000

Estimated Inter-agency Breakdown:

Agency	
U.S. Bureau of Reclamation	\$4,100,000
U.S. Fish and Wildlife Service	\$900,000

Project Description: The purpose of the Spawning Gravel/Riparian Habitat Program is to increase the availability of spawning gravel and juvenile salmonid rearing habitat, and subsequently monitor the results of these actions, for: (1) Sacramento River Basin Chinook salmon and steelhead trout in the reach of the main-stem Upper Sacramento River from Keswick Dam downriver to Red Bluff Diversion Dam; (2) American River Basin Chinook salmon and steelhead trout in the reach of the American River downriver from Nimbus Dam; and (3) Stanislaus River Chinook salmon and steelhead trout in the reach of the Stanislaus River downriver from Goodwin Dam.

Current Status: Gravel placement occurs annually in the upper Sacramento River downstream from Keswick Dam. Gravel is replenished at existing augmentation sites as the placed gravel is washed downstream. Thirteen new side channel juvenile rearing habitat and spawning habitat improvement sites are being permitted and constructed and additional project sites are being scoped to address rearing and spawning habitat limitations. Monitoring of past projects is ongoing and new effectiveness monitoring activities are beginning.

The American River spawning and rearing habitat program has identified specific project sites as part of a multi-year series of projects, beginning in 2008, between Nimbus Dam and River Bend Park to address spawning habitat and rearing habitat limitations. Projects have been completed at seven sites. Projects include gravel placement, side channel creation, woody material additions, and vegetative enhancements for spawning and rearing habitat targeting steelhead and Chinook salmon. Evaluating the effectiveness of past projects is ongoing.

The Stanislaus River program has identified rearing habitat as a key limitation to Chinook salmon so projects will target gravel placement and off-channel habitat improvements to enhance rearing and spawning habitat. The National Oceanic and Atmospheric Administration Reasonable and Prudent Alternative for operations of the CVP and SWP included an action to place 50,000 cubic yards of gravel in the Stanislaus by 2014 (extension was granted by NMFS) and 8,000 cubic yards per year thereafter (for steelhead) which was achieved in 2012 during the Honolulu Bar restoration work. Stanislaus projects are striving to meet this action. Evaluating the effectiveness of past projects is ongoing.

Proposed Actions for FY 2017: Funding will be used for gravel restoration and rearing habitat projects on the Upper Sacramento, American, and Stanislaus rivers immediately downstream from Keswick, Nimbus, and Goodwin dams, respectively. Species to benefit include Sacramento, American and Stanislaus River Basin Chinook salmon and steelhead trout. The public involvement and permitting phases of project planning will determine final site selection in all three rivers. Monitoring will be incorporated into all projects to determine the effectiveness of projects at maintaining and enhancing salmonid habitat. Specific restoration activities each year are dependent on watershed

hydrology which sporadically modifies in-stream habitat. Increase in funding is due in-part to the depressed population status of winter-run Chinook salmon which has resulted in the need to accelerate actions to improve the status in coming years. Seventeen spawning and rearing habitat project sites are identified between Keswick Dam and Red Bluff. The additional funding will allow for the quicker completion of actions at a portion of these sites. Improved population status of ESA listed species will decrease constraints on CVP water operations.

California Water Fix (formerly Bay Delta Conservation Plan (BDCP))

Authority: P.L. 85-624, Fish and Wildlife Coordination Act

FY 2017 Budget Request: \$3,000,000

Project Description: The BDCP planning process began in 2006 to address the myriad of issues affecting the Sacramento-San Joaquin River Delta (Delta), and was approached as a combined Habitat Conservation Plan (HCP) under Section 10 of the Federal ESA and a Natural Community Conservation Plan (NCCP) under the California Natural Community Conservation Planning Act. The goal was to develop a long-term plan, aimed at providing water supply reliability by building new water infrastructure and investing in habitat restoration to improve the ecological health of the Delta, while minimizing impacts to local communities and farms.

In December 2014, California Governor Brown announced a change in direction that would separate the habitat restoration portion from the water conveyance element of the project. The BDCP Recirculated Draft Environmental Impact Report/Supplemental Draft Environmental Impact Statement (RDEIR/SDEIS) released on July 10, 2015, includes three new alternatives (Alternative 2D, 4A, and 5A) that do not have a HCP/NCCP component and are focused on new conveyance and associated operations. DWR and Reclamation's preferred alternative is called the "California Water Fix" (CWF) (Alternative 4A). The State's habitat restoration activities will continue on a separate track, called "California Eco Restore," under which the State is pursuing more than 30,000 acres of restoration in the next five years in the Delta. The RDEIR/SDEIS comment period closed October 30, 2015.

The CWF (Alternative 4A) consists of three new intakes capable of diverting up to 9,000 cfs located in the north Delta along the Sacramento River, screened with state-of-the art fish screens. Water from the Sacramento River would be diverted through two-40 foot diameter tunnels carrying the water approximately 35 miles south to the existing State and Federal pumping plants in the south Delta. This alternative also includes mitigation measures and environmental commitments to meet the requirements of the Federal ESA Section 7 and Section 2081(b) of the California ESA.

Current Status: After the close of the comment period, Reclamation's staff is involved in the preparation of the Final EIR/EIS. Reclamation is working closely with DWR and consultants to prepare responses to comments for those we currently have, and will continue to work on responses to comments received from the RDEIR/SDEIS that closed October 30, 2015. Reclamation is also actively engaged in the development of a Biological Assessment that will be presented to U.S. FWS and NMFS in the near future to start formal Section 7 consultation.

Proposed Actions for FY 2017: Funding will be used to continue activities associated with CWF legal and permitting requirements including compliance with ESA, NEPA, Clean Water Act, and National Historic Preservation Act. Funding will also be used to continue work on the Program's Adaptive Management and Monitoring element and the development of an operations plan. It is also anticipated that solicitor assistance will be required as well as assistance to comply with Freedom of Information Act requests. Reduced funding will be realigned to fund Battle Creek Salmon and Steelhead Restoration Project that was previously funded with CALFED Early Ecosystem Restoration funds.

San Joaquin River Restoration Program (SJRRP)/San Joaquin River Basin Management

Authority: San Joaquin River Restoration Settlement Act, Title X, P.L. 111-11, and Title XXXIV, P.L. 102-575, Section 3406 (c)

FY 2017 Budget Request: \$38,000,000

SJRP Discretionary	\$36,000,000
CVP Restoration Fund- Discretionary	\$2,000,000

Project Description: In 1988, a coalition of environmental groups, led by the Natural Resources Defense Council (NRDC), filed a lawsuit challenging the renewal of the long-term water service contracts between the United States and the Central Valley Project, Friant Division contractors. After more than 18 years of litigation of this lawsuit, known as NRDC et al. v. Kirk Rodgers, et al., a Settlement was reached. On September 13, 2006, the Settling Parties agreed on the terms and conditions of the Settlement, which was subsequently approved by the U.S. Eastern District Court of California on October 23, 2006. The Settlement establishes two primary goals:

- To restore and maintain fish populations in “good condition” in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish (Restoration Goal); and
- To reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement (Water Management Goal).

The Settlement calls for a variety of physical improvements within and near the San Joaquin River, within the Friant-Kern and Madera canals, and within the service areas of the Friant Division long-term contractors to achieve the Restoration and Water Management goals. The San Joaquin River Restoration Settlement Act (Act), included in the Omnibus Public Land Management Act of 2009, was signed by the President on March 30, 2009 and became Public Law 111-11. The Act authorizes and directs the Secretary of the Interior to implement the Settlement.

Current Status: Reclamation has been working with the other parties to the Settlement, the State of California, affected downstream landowners and water districts, and other Federal agencies to conduct the environmental review, planning, and initial design activities to implement the Settlement and the Act. Actions in progress or that will be initiated in FY 2016 include the following:

- Administration and Program Management – Continued program management actions, including providing funding for the U.S. FWS and NMFS to assist in implementing the Settlement and Act.
- Mendota Pool Bypass and Reach 2B Improvements Project – Completion and release of the Final EIS and Record of Decision for the Mendota Pool Bypass and Reach 2B Channel Improvements Project and completion of engineering design activities for the Mendota Pool component of this project. Land acquisition actions will also begin in FY 2016 for the lands needed for the Mendota Pool Bypass component of this project in preparation for beginning construction in FY 2017.

This project implements two of the highest priority projects identified in the Settlement. This project includes expanding the channel capacity of 11 miles of the San Joaquin River from the Chowchilla Bifurcation Structure to near Mendota Pool (known as Reach 2B) to convey at least 4,500 cubic feet per second and to provide floodplain and riparian habitat for rearing juvenile salmon. The project also includes the creation of a bypass channel around Mendota Pool to prevent fish entrainment in the water diversion facilities in the pool. The bypass channel would be designed and constructed in a way that allows for the Secretary of the Interior to make deliveries of San Joaquin River water to the Mendota Pool, when necessary. The Mendota Pool is a key point for irrigation water distribution on the San Joaquin Valley.

- Reach 4B, Eastside Bypass and Mariposa Bypass Channel and Structural Improvements Project – Continued efforts on the Reach 4B, Eastside and Mariposa Bypass Channel and Structural Improvements Project, including continued planning, environmental compliance, and design efforts working towards the release of a Draft EIS for this project in early FY 2017. This project implements five of the highest priority projects identified in the Settlement.
- Arroyo Canal Fish Screen and Sack Dam Fish Passage Project – Continue subsidence monitoring and awarding a financial assistance agreement to Henry Miller Reclamation District to begin the additional environmental compliance and re-design efforts to account for subsidence for this project. The project implements two of the highest priority projects identified in the Settlement. The project includes a fish screen on the Arroyo Canal to prevent entrainment of juvenile Chinook salmon in the canal and modifications to Sack Dam to allow for fish passage around the structure. Arroyo Canal and Sack Dam are owned and operated by Henry Miller Reclamation District. The dam and canal are the sole diversion and conveyance facilities for the District which provides water to approximately 47,000 acres of highly productive agricultural lands in the San Joaquin Valley, along with moving water to Federal and State wildlife refuges and private duck clubs. This project was originally planned for construction in FY 2013, but has been delayed due to the need to further explore recently discovered changes in conditions at the site due to ground subsidence and adjust the design accordingly.
- Fisheries Reintroduction Activities – Fish reintroduction actions planned for FY 2016 include the following: continued operations and maintenance of the Program’s Salmon Conservation and Research Facility; donor stock collection; trapping and hauling of salmon around passage barriers; monitoring genetics of the Program’s salmon

population; and continued implementation of actions to segregate spring-run and fall-run Chinook salmon and prevent interbreeding of the two runs. The U.S. FWS also anticipates completion of the Fisheries Framework for Implementation in FY 2016. This document will identify a new schedule and budget for fisheries actions, setting a revised path forward for these efforts.

- Flow Related Activities – Continue release of long-term flows (termed Restoration Flows) from Friant Dam. Continued implementation of a comprehensive groundwater seepage management and monitoring program including implementation of seepage management actions and projects to reduce or avoid high groundwater elevations under adjacent agricultural lands that may affect agricultural productivity as a result of release of Restoration Flows from Friant Dam consistent with the Settlement and Act. Continued implementation of actions to improve levee stability and allow for higher Restoration Flow releases over time. Achieve channel capacity in all reaches of at least 300 cubic feet per second and reconnect the upper San Joaquin River with the Sacramento-San Joaquin Delta again. The request also includes funds to continue the activities of the Channel Capacity Advisory group and the annual determination of then-existing channel capacity, as well as funds for steelhead monitoring as required in the Program’s Biological Opinion. In addition, the request includes funds for the following: daily flow management and monitoring activities; stream gaging and replacement of gaging equipment; management of Unreleased Restoration Flows; data management; and, preparation of the Program’s annual report to the SWRCB on the Program’s compliance with the conditions in Reclamation’s water right orders.
- Paragraph 16 Activities, Restoration Flow Guidelines, and Recovered Water Account – Staff time to continue monitoring and facilitation of water recapture and recirculation opportunities consistent with Paragraph 16 of the Settlement and management of the Recovered Water Account.
- Friant-Kern and Madera Canal Capacity Restoration Projects – Complete the Feasibility Study and environmental compliance efforts for the Madera Canal Capacity Correction Project and begin construction of the Madera Canal Low-Flow Valve Replacement Projects (order the valve). Determine a path forward for the Friant-Kern Canal Capacity Restoration Project in coordination with the Friant Division contractors.
- Part III, Financial Assistance for Local Groundwater Banks – Staff time to continue to administer financial assistance agreements awarded in previous years for local groundwater banking projects intended to reduce, avoid, or offset the water supply impacts to the Friant Division long-term contractors caused by the Restoration Flow releases that would occur under the Settlement. Begin construction of the Tulare Irrigation District’s Cordeniz Ground Water Recharge Basin.

Proposed Actions for FY 2017: The SJRRP will continue planning, engineering, environmental compliance, fishery management, water operations, and public involvement activities related to the Restoration and Water Management goals in the Settlement. Significant actions planned for implementation in FY 2017 include the following:

- Administration and Program Management – Program management actions, including providing funds for U.S. FWS and NMFS to assist in implementing the Settlement and Act.
- Mendota Pool Bypass and Reach 2B Improvements Project – Funds will be used to begin construction of the Mendota Pool Bypass component of the Mendota Pool Bypass and Reach 2B Channel Improvements Project. Reclamation anticipates awarding the construction contract for the Columbia Canal Siphon and the earth work for the Mendota Pool Bypass in FY 2017.
- Reach 4B, Eastside Bypass and Mariposa Bypass Channel and Structural Improvements Project – Continue to manage and direct efforts on the Reach 4B, Eastside and Mariposa Bypass Channel and Structural Improvements Project, including continued planning, environmental compliance, and design efforts. Completion and release of the Draft EIS for this project is scheduled for FY 2017.
- Arroyo Canal Fish Screen and Sack Dam Fish Passage Project – Continue subsidence monitoring in the area of Arroyo Canal and Sack Dam. Begin efforts to complete remaining environmental compliance and permitting actions along with re-designing this project to account for subsidence.
- Fisheries Reintroduction Activities – Fish reintroduction actions planned for FY 2017 include the following: continued operations and maintenance of the Program’s Salmon Conservation and Research Facility; donor stock collection; trapping and hauling of salmon around passage barriers; monitoring genetics of the Program’s salmon population; and continued implementation of actions to segregate spring-run and fall-run Chinook salmon and prevent interbreeding of the two runs.
- Flow Related Activities – Continue release of long-term flows (termed Restoration Flows) from Friant Dam. Continue to implement a comprehensive groundwater seepage management and monitoring program, including implementation of seepage management actions and projects to protect adjacent landowners. From FY 2016 to FY 2019, the Program is focusing on addressing seepage concerns to allow for up to 1,300 cubic feet per second

capacity in all reach of the river and bypass system. Reclamation is working with all landowners that may be impacted by the flow and anticipates implementing physical projects or reality actions, in coordination with the landowner, as designs and appraisals are completed. Achieve channel capacity in all reaches of at least 700 cubic feet per second and continue to reconnect the upper San Joaquin River with the Sacramento-San Joaquin Delta again. Funds will be used to continue the activities of the Channel Capacity Advisory group and the annual determination of then-existing channel capacity, as well as for steelhead monitoring as required in the Program's Biological Opinion. In addition, funding will be used for the following: daily flow management and monitoring activities; stream gaging and replacement of gaging equipment; management of Unreleased Restoration Flows; data management; and, preparation of the Program's annual report to the SWRCB on the Program's compliance with the conditions in Reclamation's water right orders.

- Paragraph 16 Activities, Restoration Flow Guidelines, and Recovered Water Account – Staff time to continue to monitor and facilitate water recapture and recirculation opportunities consistent with Paragraph 16 of the Settlement and to manage the Recovered Water Account.
- Friant-Kern and Madera Canal Capacity Restoration Projects – Request includes funds for staff time to oversee and complete the continued construction activities for the Madera Canal Low-Flow Demonstration Project and to begin construction of other actions under the Madera Canal Capacity Restoration Project. Funds will also be used to continue efforts on the Friant-Kern Canal Capacity Correction Project, with activities depending on the outcomes of efforts in FY 2016 with the Friant Division contractors to determine a path forward for this project.
- Part III, Financial Assistance for Local Groundwater Banking Project – Staff time to continue to administer financial assistance agreements awarded in previous years for local groundwater banking projects intended to reduce, avoid, or offset the water supply impacts to the Friant Division long-term contractors caused by the Restoration Flow releases that would occur under the Settlement. Complete the construction of Tulare Irrigation District's Cordeniz Ground Water Recharge Basin. Begin construction of the three remaining projects for Porterville Irrigation District, Pixley Irrigation District, and Shafter-Wasco Irrigation District.

Increase in funding will be used to accelerate the construction on the Mendota Pool Bypass and Reach 2B Project.

Comprehensive Assessment and Monitoring Program (CAMP)

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(16)

FY 2017 Budget Request: \$6,000,000

Estimated Inter-agency Breakdown:

Agency	\$000's
U.S. Bureau of Reclamation	\$3,000,000
U.S. Fish and Wildlife Service	\$3,000,000

Project Description: The CAMP monitors fish and wildlife resources in the Central Valley to assess the biological results and effectiveness of actions implemented pursuant to section 3406(b) of the CVPIA, Title 34 of Public Law 102-575. The program has two objectives: (1) assess the overall (cumulative) effectiveness of actions; and (2) assess the relative effectiveness of categories of actions. The CAMP funds collection of monitoring data, coordinates and compiles information funded by partners, and develops an annual report.

Current Status: Ongoing CAMP activities monitor and evaluate the progress of CVPIA implementation actions and inform adaptive management actions for the CVPIA AFRP efforts with results summarized in an annual report. The majority of the data used by CAMP is collected from other entities and provided to the CAMP. The CAMP continues to coordinate with partners to update and revise strategies for data collection and analysis. Data collected under the CAMP supports the Structured Decision Making (SDM) effort underway for fisheries and SDM results will provide needs to guide future CAMP actions and develop short-term and long-term data management plans.

Proposed Actions for FY 2017: The CAMP will continue efforts to fund and coordinate actions to monitor and evaluate the progress of CVPIA implementation actions as well as the progress toward achieving the anadromous fish doubling goals. The U.S. FWS, in coordination with Reclamation will prepare an Annual Report documenting the status of anadromous fish toward the doubling goal described in Section 3406(b)(1); continue tracking CVPIA programmatic and project specific monitoring efforts; identify future monitoring priorities; and synthesizing data into usable reports. This information will inform the adaptive management process for CVPIA AFRP efforts including SDM. As a result

of assessing future priorities through SDM, CAMP will fund a limited number of high priority monitoring projects necessary to develop the Annual Report including escapement surveys, habitat assessments, rotary screw traps, and other such measures.

Increased funding provides the necessary assessments for operation of the CVP in coordination with the Dedicated Yield, Clear Creek Restoration, and Restoration of Riparian Habitat and Spawning Gravel Programs in addition to the information required by the Anadromous Fish Restoration Program. In addition, this Program has been restructured from an independent program to integrating numerous fishery program activities that were previously distributed under other CVPIA programs and now fall under CAMP.

Tracy (Jones) Pumping Plant Mitigation Program

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(4)

FY 2017 Budget Request: \$1,186,000

Project Description: This activity identifies and implements physical improvements and operational changes assessing fishery conditions, and assessing salvage operations at the Tracy Fish Collecting Facility (TFCF) per the CVPIA and Coordinated Long-term Operation of the CVP and SWP BiOps.

Current Status: Research and operation assessment efforts continue in order to better understand current operating performance of the TFCF, and to implement physical and operational changes in order to improve overall fish salvage capabilities. This is consistent with current CALFED South Delta Fish Facility Forum recommendations and Coordinated Long-term Operation of the CVP and SWP BiOps. In 2016 we expect reports related to verification of visually identified smelt larvae from the TFCF using Genetic Analysis, as well as biological and hydrologic evaluation the new Secondary Channel Traveling Screens at the TFCF. Additionally a scoping report of incorporating barging into salvaged fish release procedures should be complete and the preliminary design work for the new fish release site should be completed. Some improvements have been implemented and many others are planned through FY 2017 and beyond.

Proposed Actions for FY 2017: The significant actions for FY2017 include the reconstruction of the Antioch Fish Release Site as well as design engineering work on the New Fish Release Site, which is not only a BiOps requirement but a CVPIA requirement as well.

Other proposed actions include continuation of TFCF operational assessment for salmon and steelhead, with the possible inclusion of field studies related to incorporating barging into salvaged fish release procedures as well as operational testing of the Secondary Channel Traveling Screens at the TFCF based on FY2016 investigations and design and evaluation of an electric fish crowder as an alternative predator removal technique. All work will continue to be published in the Tracy Research Volume Series through the Tracy Research website (<https://www.usbr.gov/mp/TFFIP/>).

Reduction in funding will reduce the funding amount for the reconstruction of the Antioch Fish Release Site that is a significant action for FY2017.

Yolo Bypass Salmonid Habitat Restoration and Fish Passage

Authority: P.L. 57-161, Reclamation Act of 1902, P.L. 75-392, Rivers and Harbor Act of 1937

FY 2017 Budget Request: \$4,888,000

Project Description: The NMFS Biological and Conference Opinion on the Coordinated Long-term Operation of the CVP and SWP included reasonable and prudent alternative (RPA) actions associated with the Yolo Bypass to avoid jeopardizing species and adverse modification of designated and proposed critical habitat. In response, Reclamation and DWR jointly prepared the Yolo Bypass Salmonid Habitat Restoration and Fish Passage Implementation Plan (Implementation Plan) to address two specific RPA actions associated with restoration of floodplain rearing habitat (RPA Action I.6.1) and fish passage (RPA Action I.7). The Implementation Plan describes the objectives and performance measures for these actions, potential actions for further evaluation, the process and timeline for implementation, and some proposed refinements. The Implementation Plan is available on Reclamation's website at <http://www.usbr.gov/mp/BayDeltaOffice/Documents/yolo.html>.

In addition, Reclamation and DWR have initiated a detailed planning and environmental compliance process to further implement the above RPA actions. This multi-disciplinary effort includes preparing an EIS/EIR in accordance with NEPA and CEQA; technical studies consisting of planning, environmental, economics, and engineering reports to support selection of a preferred alternative; a biological assessment in accordance with the ESA; and other documentation as necessary to support required permitting and environmental compliance processes. The project incorporates significant stakeholder involvement including meetings and on-going communication with the Yolo Bypass Fisheries Enhancement Planning Team and partnering agencies and local government representatives. Most recently, a group of stakeholders participated in a Value Planning Study for the project, which is required as part of Reclamation's Value Program.

In addition, the elements of the Yolo Bypass Project have been determined to qualify under the California Eco Restore initiative which is to help coordinate and advance at least 30,000 acres of critical habitat restoration in the Sacramento – San Joaquin Delta.

Current Status: A contract was awarded in 2012 to commence the planning and environmental compliance process including preparation of an environmental impact statement/environmental impact report in accordance with NEPA and CEQA; technical studies consisting of planning, environmental, economics, engineering reports to support selection of a preferred alternative; a biological assessment in accordance with the Endangered Species Act; and other documentation as necessary to support required permitting and environmental compliance. A Notice of Intent/Notice of Preparation to initiate the NEPA/CEQA scoping process was issued in March 2013, and the alternatives development process is underway. The NEPA/CEQA process is estimated to be completed in 2017.

Proposed Actions for FY 2017: Continue work on planning and environmental compliance process as well as ongoing stakeholder involvement. Increase in funding supports the elements of the Yolo Bypass Project that are determined to qualify under the California Eco Restore and are consistent with the 2009 NMFS BiOp. Funding will expedite the design and construction of these elements.

Interagency Ecological Program (IEP)

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(1).

FY 2017 Budget Request: \$7,188,000

Project Description: The IEP is a consortium of six federal and three state agencies that conducts physical, chemical, and biological monitoring in the Sacramento-San Joaquin Delta and San Francisco Bay as required by the joint Federal-State water right permit that allows the CVP and SWP to export water from the Delta (D-1641) and by biological opinions issued by the U.S. FWS and the NMFS on long-term operation of the CVP and SWP. Collectively, these monitoring activities constitute the IEP Core Program. The resulting data sets are used for real time water operations and for documenting and assessing the status and trends of ESA-listed fish populations and Bay-Delta environmental conditions. All data is posted on line and accessible via the IEP website <http://www.water.ca.gov/iep>. The data is widely used by agency and stakeholder scientists to meet a wide variety of needs. The IEP also coordinates applied research on Delta hydrodynamics, sediment transport, nutrient cycling, primary production, invertebrate production and fish community structure. Funding for the University of California-Davis Delta Smelt Culture Facility is also coordinated through the IEP. The IEP conducts an annual workshop each spring to share information, new science, and collaborate with other organization working in the Delta.

Current Status: The IEP continues to serve as the principal source of physical, chemical and biological data that are essential to effective management and operation of the CVP and SWP. The data and resulting information are also used for California Water Fix, California Eco Restore, and other planning efforts for future projects involving Reclamation and its partners.

Proposed Actions for FY 2017: Funding will be used to continue mandated monitoring activities. These activities include the operation of continuous tidal flow, turbidity and thermograph stations, the Environmental Monitoring Program, upper estuary phytoplankton and zooplankton sampling, the fall mid-water trawl and summer townet surveys, estuarine and Bay shrimp monitoring, Delta juvenile salmon monitoring, the Spring Kodiak trawl, larval fish and 20mm delta smelt surveys and screw trap monitoring for juvenile salmonids in the Sacramento River at Knights Landing.

CALFED Science Activities Pelagic Organism Decline (POD)

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(1).

FY 2017 Budget Request: \$5,350,000

Project Description: Investigation of the causes and consequences of the recent declines in the relative abundance of pelagic organisms in the Bay-Delta, including the delta smelt, a species listed as threatened under the ESA. Expert evaluations and scientific assessments and assistance in other agencies' efforts to establish performance measures and to monitor and evaluate the performance of all CALFED Program elements will continue.

Current Status: Data collected from these efforts provide indices of relative abundance of four species of pelagic fishes in the Sacramento-San Joaquin Estuary, including the ESA-listed delta smelt. These indices continue to show that these species are still at low numbers. There is a growing consensus that the Delta has undergone a 'regime shift' due in part to project operations, loss of habitat due to levee construction, decreasing turbidity and the proliferation of exotic aquatic vegetation. The conceptual models underlying Delta science activities have thus been modified to reflect this new understanding.

Proposed Actions for FY 2017: Activities will continue to implement recommendations from the POD Synthesis Report and the Synthesis of Studies in the Fall Low-Salinity Zone of the San Francisco Estuary, September-December 2011 document published as a U.S. Geological Survey (USGS) Report and the Interagency Ecological Program's Management Analysis and Synthesis Team report in January 2015. These activities will include continued monitoring and tracking of the pelagic fish indices, follow-up work identified in the synthesis reports, and development and implementation of adaptive management experiments to further understand the causes of the POD. Tasks will include field monitoring, laboratory evaluations, special studies, statistical evaluations, mathematical model construction, hydrodynamic and particle tracking modeling and program administration. Principal investigators will continue to publish their findings in peer-reviewed journals.

Federal Science Task Force Studies

Authority: Title XXXIV, P.L. 102-575, Section 3406 (b)(4).

FY 2017 Budget Request: \$4,000,000

Project Description: The Task Force was established by the Federal Bay-Delta Leadership Committee to develop and implement a Near-Term Science Strategy and an Integrated Biological Opinion that would address CWF (formerly BDCP) and related operations of the CVP and SWP. The Task Force was formed in May 2010 with staff from Reclamation, U.S. FWS, NMFS and USGS. The Task Force prepared two documents: the "Near-Term Science Strategy" and the "Integrated BDCP BiOp Strategy". The first document identifies an initial list of near-term scientific research issues arising from the National Academy of Sciences report entitled, "A Scientific Assessment of Alternatives for Reducing Water Management Effects on Threatened and Endangered Fishes in California's Bay-Delta" (NAS Report). The second document identifies analytical methods and modeling tools, responsibilities, integration of independent peer review, and critical science gaps that need to be addressed.

Current Status: The Task Force is funding a number of activities to address recommendations from the NAS Report, facilitate development of an integrated biological opinion, and support adaptive management of CVP and SWP operations and tidal wetland restoration. Activities include high frequency tidal flow monitoring at some two dozen stations in the Delta, sediment dynamics studies, studies focused on nutrient dynamics, food resources and fish populations in the North Delta and Sacramento Deepwater Ship Channel lower trophic level tidal wetlands,

Proposed Actions for FY 2017: Actions proposed include: (1) application of Chinook salmon life cycle model to CVP operation and habitat restoration scenarios in support of effects analyses, biological assessments and integrated biological opinion development; (2) continuation of steelhead smolt survival studies and model development for the San Joaquin River-South Delta; and (3) a determination of the feasibility of manipulating the turbidity field of the Delta to control delta smelt movement through the Delta; (4) adaptive management experiment to manipulate food production in the North Delta to benefit delta smelt production; and (5) tidal flow, sediment, nutrients, lower trophic level and fisheries monitoring or special. Reduced funding will be realigned to support the acceleration of the Yolo Bypass Salmonid Habitat Restoration and Fish Passage.

Drainage Management Program

Authority: P.L. 86-488, San Luis Unit, Central Valley Project

FY 2017 Budget Request: \$1,767,000

Project Description: The Record of Decision (ROD) for the San Luis Drainage Feature Re-evaluation on Reclamation's efforts to develop a solution to address outstanding Federal drainage obligations under the 1960 San Luis Act, including efforts outlined in the Plan of Action for Drainage to the San Luis Unit (SLU) submitted to the District Court in April 2001, in compliance with the Court's order, was completed in 2007. The Grassland Bypass Project (GBP) results in annual reductions in discharge of salts, selenium, and other constituents to the San Joaquin River and a ROD for those efforts was executed in 2009.

Current Status: CVP West San Joaquin: On October 26, 2015 the Court granted the joint motion filed with Westlands Water District, staying Reclamation's compliance with orders requiring Reclamation to provide drainage service within Westlands Water District until January 15, 2017. Reclamation continues to implement drainage service for the SLU Northerly Area Districts and the activities associated with the Demonstration Treatment Plant consistent with the SLU 2007 ROD and the Courts November 4, 2011 Revised Control Schedule. Other activities include the implementation of a new control schedule in the event drainage legislation is not passed. If legislation is passed, it will implement the terms and conditions of the drainage settlement agreements with Westlands Water District and the San Luis Unit Northerly Area Districts.

Reclamation has been providing drainage service to the northerly portion of the SLU under the 2009 Agreement for Continue Use of the San Luis Drain that implements the GBP. The Use Agreement imposes significant fees for the discharge of selenium in the drain beginning January 1, 2016, thus providing the GBP districts incentive to eliminate all discharges to the San Joaquin River (River). The FY 2016 budget continues Reclamation's direction of the GBP environmental monitoring program to confirm the removal of agricultural drainage from the River, and consequent restoration of adjacent wetlands with the delivery of CVP water.

Proposed Actions for FY 2017: Reclamation will continue to implement actions provided for under the current Court Order and or subsequent Control Schedule if settlement discussions fail. Reclamation will implement the legislation if settlement discussions with the Northerly Districts prevail and the San Luis Act is ultimately amended. Reclamation will continue to implement the Agreement and meet the monthly and annual load values specified Waste Discharge Requirements for the GBP. Reduction in funding will allow Reclamation to continue minimal implementation of drainage service activities for the San Luis Unit (SLU) Northerly Area Districts, specifically, those actions associated with the operation and maintenance of the Demonstration Treatment Plant (Demo-Plant) consistent with the SLU 2007 Record of Decision (ROD) and the Courts November 4, 2011 Revised Control Schedule.

Land Retirement

Authority: Title XXXIV, P.L. 102-575, Section 3408 (h)

FY 2017 Budget Request (000's): \$52,000

Estimated Inter-agency Breakdown:

Agency	\$000's
U.S. Bureau of Reclamation	\$52
U.S. Fish and Wildlife Service	\$0

Project Description: The purpose of the Land Retirement Program (LRP) is to evaluate impacts and benefits of retiring 15,000 acres of land from irrigated agriculture. The LRP will continue to manage land purchased from willing sellers as part of a Demonstration Project. Five years of monitoring conducted as part of the Land Retirement Demonstration Project (LRDP) indicate that retired lands have great potential to be restored to productive wildlife habitat, with potentially important endangered species benefits.

Current Status: The LRP has acquired approximately 9,300 acres to date, and retired approximately 8,900 acres from irrigated agricultural production. The Land Retirement Program has restored over 6,400 acres of habitat on retired lands and reduced the production of poor quality agricultural drainage on retired lands by over 44,000 acre-

feet to date. Restoration efforts on retired lands have increased wildlife biodiversity and abundance, including Special Status Species. Wildlife surveys of restored units observed important findings of sensitive San Joaquin Valley wildlife species, including Tipton kangaroo rat, San Joaquin kit fox, burrowing owl, coast horned lizard, San Joaquin Valley Coachwhip, Swainson's hawk and a sensitive plant called Hoover's Woollystar.

Proposed Actions for FY 2017: The program will continue to manage lands acquired and restored for the LRDP. Restored lands at the Atwell Island Demonstration Project site will continue to be managed to meet the goals of the LRDP. The program expects to achieve a drainage reduction benefit of over 4,100 acre-feet in 2017 and continued benefits to special status species. The LRDP has developed cost effective techniques for restoring retired farmlands in the San Joaquin Valley. The LRDP will continue to manage and restore LRDP lands to meet the program goals of drainage source reduction and recovery of threatened and endangered species in the San Joaquin Valley.

San Joaquin River Salinity Management

Authority: Fish and Wildlife Coordination Act of 1934, Public Law 85-624, 16 U.S.C. 661 et seq., as amended, and Section 7(a) of the Fish and Wildlife Coordination Act (70 Stat 1122; 16 U.S.C. 742f(a)); as limited and delegated by the Secretary of the Interior to the Bureau of Reclamation at 255 OM 1.1 B and subject to limitations listed in "Reclamation Manual Delegations of Authority" Paragraph 6.F.(2):

FY 2017 Budget Request: \$3,800,000

Project Description: The San Joaquin River Salinity Management Project implements the stakeholder developed "Westside Regional Drainage Plan" (WRDP) to manage, reduce, and eliminate agricultural drainage to the lower San Joaquin River and adjacent wetlands water supply channels. The WRDP is a key element of Reclamation's Action Plan to Address the Lower San Joaquin River Salinity total maximum daily load (TMDL) and provide drainage service to the San Luis Unit. The key management components of the WRDP are: 1) Source Control; 2) Groundwater Management; 3) Drainage Reuse Projects, and; and 4) Drain Water Treatment /Salt Disposal. Most of the WRDP activities have occurred within the San Joaquin River Improvement Project (SJRIP) that is owned and operated by Panoche Drainage District. To date, the Federal investment has been \$41.4 million.

Current Status: Reclamation has supported implementation of the WRDP for more than thirteen years through the development of the SJRIP, where agricultural drainwater is reused to irrigate salt tolerant crops. Federal funds, with equivalent recipient match, have been used to design and construct infrastructure to manage and distribute agricultural drainwater across the entire 6,000 acre SJRIP, plant salt tolerant crops, environmental mitigation, and personnel costs. As a result, the SJRIP has displaced 216,230 acre-feet of agricultural drainwater, containing 1,135,800 tons of salts and 41,694 pounds of selenium. Absent the SJRIP, this drainwater would have been discharged into the San Joaquin River.

Proposed Actions for FY 2017: Funding will continue crucial support of the development of projects that will support the implementation of the WRDP through the development of the SJRIP. Federal funds will be used to design and construct infrastructure; plant salt tolerant crops like Jose Tall wheatgrass and pistachios; and convert of open ditches to buried pipelines or line them with concrete. Under separate funding, Reclamation will operate a demonstration treatment facility (see Drainage Management) that will remove salts, selenium, and boron from shallow groundwater beneath the SJRIP.

Program to Meet Standards (PTMS)

Authority: P.L. 87-874, River and Harbor Act of 1962, P.L. 108-361, Section 103(d)(2)(D).

FY 2017 Budget Request: \$750,000

Project Description: The PTMS was initiated pursuant to P.L. 108-361, Section 103(d)(2)(D), which directs the Secretary of the Interior, in consultation with the Governor of California, to meet all existing water quality standards and objectives for which CVP has responsibility prior to increasing export limits from the Sacramento-San Joaquin Delta (Delta) for the purposes of conveying water to CVP contractors south of the Delta or increasing deliveries through an intertie between the California Aqueduct and Delta Mendota Canal. The PTMS may provide greater flexibility in meeting the existing water quality standards and objectives for which the CVP has responsibility and reduce the demand on water from New Melones Reservoir used for that purpose, and to assist the Secretary in meeting any obligations to CVP contractors from the New Melones Project. Reclamation is coordinating implementation with key stakeholders in the San Joaquin Valley and participating in the appropriate regulatory stakeholder groups. Funding

for the PTMS is primarily provided to ensure that the actions identified in the program, many of which are funded under individual authorities, move in concert to achieve the overall program objectives.

Current Status: Reclamation is continuing to implement and update the program. In 2006, Reclamation submitted the PTMS plan to Congress and initiated implementation. Since FY 2007, funding has been used to develop forecasting tools, monitoring tools, a pilot implementation project needed to implement a real time salinity management program (RTMP) and implementation of a recirculation pilot program, which is not independently authorized. While the recirculation pilot project was implemented and determined to not be feasible to continue, the actions moved the program towards its goal of greater flexibility in meeting existing and future water quality objectives established by the SWRCB. Other projects that support the PTMS include the GBP, WaterSMART Water and Energy Efficiency Grants, New Melones Operations Plan, Reclamation Science and Technology Program, and the San Joaquin River Restoration Program. Due to the complex nature of water supply and water quality issues on the lower San Joaquin River, continue implementation of these programs are needed to contribute to the program's objectives.

Reclamation continues to implement activities described in the State of California State Water Resources Control Board Order WR 2010-0002 and Reclamation's 2014 Management Agency Agreement (2014 MAA). The Agreement's activities include monitoring within the South Delta and San Joaquin River; review and analyses of data, development of data management practices, participation in stakeholder meetings and implementing watershed models for the San Joaquin basin. Other outcomes include facilitating the identification of salt sources and the use of that information to improve the timing of wetland discharges under the RTMP. Reclamation continues to evaluate various combinations of salinity control measures. The SWRCB and Reclamation are participating in the Central Valley Regional Salinity Management Plan development and meeting the provisions outlined in 2014 MAA. Reclamation worked with irrigation district and wetland stakeholders to develop a real time management framework document, which has been approved by the San Luis and Delta Mendota Water Authority and the SWRCB. During 2013 to 2015, Reclamation held stakeholder meetings that introduced the RTMP concept for managing salt loads discharged to the San Joaquin River. Reclamation also hosts the Technical Research Team which is a meeting designed to publicize the modeling effort and give the public an opportunity to participate in the model refinement process. Reclamation intends to continue these efforts in 2017. In 2012, Reclamation completed the Westside Salt Assessment (WSA) for the San Joaquin Valley. The WSA included data compilation and completion of water, salt, and nitrate budgets. The assessment included the integration of the western San Joaquin Valley (WESTSIM) and Watershed Analysis Risk Management Framework (WARMF) models that identified salt sources. Reclamation prepares an annual report that present the status of activities supporting implementation of the 2014 MAA. Reclamation implemented a pilot project with Grassland Water District (GWD) for demonstration of salt load monitoring and management is enhancing the WARMF model for forecasting assimilative capacities of various reaches of the San Joaquin River and has developed a visualization tool for salt load management in GWD and for the use by other stakeholders.

Additionally, Reclamation worked with the San Joaquin Water Districts and provided technical support for water quality monitoring and data management. These efforts improved wetland water conservation and increased awareness of implementing a RTMP for the controlled discharge of salt to the San Joaquin River. Reclamation is preparing an updated PTMS plan to incorporate new information, changing conditions, and results of the first 10 years of the program.

Proposed Actions for FY 2017: Funding will support application of the WARMF model for forecasting assimilative capacities of various reaches of the San Joaquin River; provide technical support to irrigation districts and wetlands stakeholders for implementation of salt load visualization tools; support working with Water Board, irrigation districts and wetlands stakeholders in implementing RTMP; provide technical support to Basin Plan amendment to address San Joaquin River salinity issues upstream of Vernalis; attend stakeholder meetings regarding San Joaquin water quality initiatives; and conduct meetings to inform and educate stakeholders on Reclamation activities. Reclamation will continue working with the water districts to plan and develop approaches for meeting salt and boron TMDLs and other water quality criteria, including highly accessible web-based approaches. Reclamation will evaluate potential database systems and management interfaces that could benefit RTMP participants.

Battle Creek Salmon and Steelhead Restoration Project

Authority: Title XI P.L. No. 104-333, November 12, 1996; Title XXXIV, P.L. 102-575, Section 3406(b)(1)

FY 2017 Budget Request: \$1,000,000

Project Description: Battle Creek, a tributary to the Sacramento River is being restored through the Battle Creek Restoration Project; one of the largest cold-water anadromous fish restoration efforts in North America. The project is restoring approximately 42 miles of habitat on Battle Creek and an additional 6 miles of habitat on tributaries to

Battle Creek for threatened and endangered Chinook salmon and Central Valley steelhead, through the modification of Battle Creek Hydroelectric Project facilities. The project involves the removal of five diversion dams; the placement of screens and ladders on three other diversion dams; the construction of a fish barrier weir (to protect an upstream trout hatchery); an increase to instream flows; dedication of water rights for instream purposes at dam removal sites; the prevention of mixing Battle Creek North Fork and South Fork waters; and the implementation of adaptive management.

Current Status: To date, a diversion dam and canal/pipeline system has been removed; fish screens and fish ladders have been installed on two diversion dams; an approximate one mile long bypass and tailrace connector has been constructed; and a fish barrier weir been constructed, resulting in about 16 miles of stream habitat restoration.

Phase 1A – Work is complete at the Wildcat site on the North Fork; Wildcat Diversion Dam and conveyance system (including Wildcat pipeline and canal) were removed in 2010. Fish screens and fish ladders have been constructed at the Eagle Canyon Diversion Dam and North Battle Creek Feeder (NBCF) Diversion Dam sites on the North Fork; however, as the result of hydraulic evaluations of these new facilities (in 2012) and physical modeling of the NBCF fish ladder and fish screen (in early 2013), it was determined that modifications are necessary at the NBCF site to improve the canal diversion, fish screening and fish passage, and to address safety requirements. These modifications are planned to be implemented in 2016 to 2017. A fish barrier weir on Baldwin Creek was constructed in 2013. The NBCF access road (including cut-slope stabilization) was completed in 2014. Installation of automatic modulation control for head gate actuators at NBCF and Eagle Canyon Diversion Dams was completed in October 2015.

Phase 1B – Construction of an Inskip Powerhouse bypass and tailrace connector on the South Fork was completed at the end of 2012, however, in early December 2012 a significant storm event occurred, which damaged the newly constructed access roads and drainage system, and created erosion at the penstock bypass and tailrace connector outlets. Access road repairs and sediment erosion cleanup occurred in 2013, and safety and facility access improvements occurred in 2014 and in 2015.

Proposed Actions for FY 2017: Phase 2 design efforts are proceeding. Phase 2 project construction will occur on the remainder of the South Fork and its tributaries, and is planned to occur under two contracts. One contract, to install a fish screen and ladder at Inskip Diversion Dam, construct a tailrace tunnel connector from South Powerhouse to Inskip Canal, and remove Lower Ripley Creek Feeder and Coleman Diversion Dams, is anticipated to be awarded in FY 2017 and be completed in 2020. Increase in funding will continue the Phase 2 design efforts and Phase 2 construction of the South Fork and its tributaries.

BUREAU OF RECLAMATION BAY-DELTA TOTALS, FISCAL YEARS 2012 THROUGH 2017

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	sub	total	sub	total	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$2.000		\$1.800		\$1.700		\$1.700		\$1.700		\$2.200
CALFED Program Management, Oversight, and Coordination		\$2.000		\$1.800		\$1.700		\$1.700		\$1.700		\$2.200
<i>California Bay-Delta Restoration, PL.108-361</i>	\$2.000		\$1.800		\$1.700		\$1.700		\$1.700		\$2.200	
Smarter Water Supply & Use		\$17.687		\$11.045		\$14.850		\$7.950		\$7.200		\$5.300
Water Conservation Projects		\$7.500		\$3.690		\$7.000		\$3.300		\$3.500		\$3.000
<i>California Bay-Delta Restoration, PL.108-361</i>	\$5.000		\$3.690		\$2.000		\$3.300		\$3.500		\$3.000	
W&RR ¹	\$2.500				\$5.000							
San Jose Area Water Reclamation and Reuse Program		\$0.244		\$0.200		\$0.000		\$0.000		\$0.000		\$0.000
W&RR, Title XVI, Mid-Pacific Region	\$0.244		\$0.200		\$0.000		\$0.000		\$0.000		\$0.000	
San Diego Area Reclamation Program		\$2.455		\$2.179		\$0.000		\$0.000		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$2.455		\$2.179		\$0.000		\$0.000		\$0.000		\$0.000	
Calleguas Municipal Water District Recycling Project		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000	
Long Beach Desalination Research and Development Project		\$0.494		\$0.190		\$0.000		\$0.000		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.494		\$0.190		\$0.000		\$0.000		\$0.000		\$0.000	
Long Beach Area Recycling Project		\$0.494		\$0.474		\$0.000		\$0.000		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.494		\$0.474		\$0.000		\$0.000		\$0.000		\$0.000	
Los Vaqueros Expansion Feasibility Study		\$1.294		\$0.284		\$1.250		\$0.100		\$0.100		\$0.120
<i>California Bay-Delta Restoration, PL.108-361</i>	\$1.294		\$0.284		\$1.250		\$0.100		\$0.100		\$0.120	
Upper San Joaquin River Basin Storage Investigation		\$1.528		\$1.895		\$1.250		\$1.450		\$1.000		\$0.100
<i>California Bay-Delta Restoration, PL.108-361</i>	\$1.528		\$1.895		\$1.250		\$1.450		\$1.000		\$0.100	
Sites Reservoir		\$1.528		\$0.569		\$0.500		\$0.100		\$0.100		\$0.500
<i>California Bay-Delta Restoration, PL.108-361</i>	\$1.528		\$0.569		\$0.500		\$0.100		\$0.100		\$0.500	
Shasta Enlargement		\$1.750		\$1.422		\$4.750		\$1.500		\$0.500		\$0.080
<i>California Bay-Delta Restoration, PL.108-361</i>	\$1.750		\$1.422		\$4.750		\$1.500		\$0.500		\$0.080	
San Luis Lowpoint Feasibility Study		\$0.400		\$0.142		\$0.100		\$1.500		\$2.000		\$1.500
<i>California Bay-Delta Restoration, PL.108-361</i>	\$0.400		\$0.142		\$0.100		\$1.500		\$2.000		\$1.500	
Address Degraded Bay-Delta Ecosystem²		\$155.472		\$108.077		\$140.831		\$128.030		\$119.339		\$114.924
Suisun Marsh Protection		\$1.392		\$1.310		\$1.423		\$1.300		\$1.300		\$1.254
W&RR	\$1.392		\$1.310		\$1.423		\$1.300		\$1.300		\$1.254	
Anadromous Fish Restoration Program		\$8.187		\$5.700		\$10.065		\$11.379		\$8.441		\$4.900
RF, 3406(b)(1)	\$8.187		\$5.700		\$10.065		\$11.379		\$8.441		\$4.900	
Other CVP Impacts		\$1.500		\$1.500		\$1.500		\$1.700		\$1.500		\$1.500
RF, 3406(b)(1) other	\$1.500		\$1.500		\$1.500		\$1.700		\$1.500		\$1.500	
Anadromous Fish Screen Program		\$6.049		\$8.050		\$5.070		\$4.150		\$2.500		\$2.500
RF, 3406(b)(21)	\$6.049		\$8.050		\$5.070		\$4.150		\$2.500		\$2.500	
Water Acquisition / Conveyance		\$19.850		\$20.849		\$21.406		\$24.655		\$22.687		\$18.300
RF, 3406(b)(3), 3406(d)(2)	\$19.850		\$20.849		\$21.406		\$24.655		\$22.687		\$18.300	
Dedicated Project Yield		\$0.800		\$0.600		\$0.600		\$0.700		\$0.400		\$0.500
RF, 3406(b)(2)	\$0.800		\$0.600		\$0.600		\$0.700		\$0.400		\$0.500	
Clear Creek Restoration		\$0.905		\$0.555		\$0.800		\$1.080		\$0.980		\$3.980
W&RR	\$0.105		\$0.000		\$0.000		\$0.280		\$0.280		\$0.280	
RF, 3406(b)(12)	\$0.800		\$0.555		\$0.800		\$0.800		\$0.700		\$3.700	
Spawning Gravel/Riparian Habitat		\$1.000		\$0.903		\$1.200		\$1.690		\$3.400		\$5.000
RF, 3406(b)(13)	\$1.000		\$0.903		\$1.200		\$1.690		\$3.400		\$5.000	
Bay-Delta Conservation Plan		\$7.000		\$5.686		\$3.500		\$4.000		\$4.000		\$3.000
<i>California Bay-Delta Restoration, PL.108-361</i>	\$7.000		\$5.686		\$3.500		\$4.000		\$4.000		\$3.000	

BUREAU OF RECLAMATION BAY-DELTA TOTALS, FISCAL YEARS 2012 THROUGH 2017—Continued

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	sub	total	sub	total	sub	total	sub	total	sub	total	sub	total
Red Bluff Diversion Dam, Fish Passage ³		\$34.092		\$2.788		\$1.914		\$0.849		\$0.000		\$0.000
<i>W&RR</i>	\$34.092		\$2.788		\$1.914		\$0.849		\$0.000			
San Joaquin River Restoration Program (SJRRP)/San Joaquin River Basin Study ³		\$34.969		\$17.530		\$28.000		\$36.380		\$37.000		\$38.000
<i>SJRR Settlement Act, Title X of P.L. 111-11 (Mandatory Funds)</i>	\$24.077		\$0.000		\$0.000		\$0.000		\$0.000			
<i>RF, 3406(c)</i>	\$2.000		\$2.000		\$2.000		\$2.000		\$2.000		\$2.000	
<i>W&RR</i>	\$8.892		\$15.530		\$26.000		\$34.380		\$35.000			\$36.000
<i>San Joaquin River Restoration Program(Discretionary Funding)</i>												
Comp Assess & Monitoring Program		\$1.600		\$1.700		\$2.200		\$2.306		\$1.000		\$6.000
<i>RF, 3406(b)(16)</i>	\$1.600		\$1.700		\$2.200		\$2.306		\$1.000		\$6.000	
Tracy (Jones) Pumping Plant Mitigation Program		\$1.452		\$1.238		\$1.278		\$1.236		\$1.236		\$1.190
<i>W&RR</i>	\$1.452		\$1.238		\$1.278		\$1.236		\$1.236		\$1.190	
Yolo Bypass Implementation		\$0.000		\$0.948		\$1.288		\$2.788		\$2.788		\$4.888
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$0.000		\$0.948		\$1.000		\$2.500		\$2.500		\$4.600	
<i>W&RR</i>	\$0.000		\$0.000		\$0.288		\$0.288		\$0.288		\$0.288	
Frank's Tract Feasibility Study		\$0.400		\$0.095		\$0.100		\$0.000		\$0.000		\$0.000
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$0.400		\$0.095		\$0.100		\$0.000		\$0.000			
South Delta Improvement Plan Coordination		\$0.300		\$0.236		\$0.000		\$0.000		\$0.000		\$0.000
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$0.300		\$0.236		\$0.000		\$0.000		\$0.000			
Interagency Ecological Program (IEP)		\$5.508		\$7.047		\$5.300		\$6.488		\$7.188		\$7.190
<i>W&RR</i>	\$2.408		\$1.306		\$0.000		\$1.188		\$1.188		\$1.190	
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$3.100		\$5.741		\$5.300		\$5.300		\$6.000		\$6.000	
CALFED Science Activities (POD)		\$5.300		\$5.212		\$5.350		\$5.350		\$5.350		\$5.350
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$5.300		\$5.212		\$5.350		\$5.350		\$5.350		\$5.350	
Federal Science Task Force Studies		\$5.051		\$5.402		\$5.700		\$5.700		\$5.700		\$4.000
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$5.051		\$5.402		\$5.700		\$5.700		\$5.700		\$4.000	
Drainage Management Program		\$14.065		\$15.670		\$39.085		\$11.727		\$9.267		\$1.770
<i>W&RR</i>	\$14.065		\$15.670		\$39.085		\$11.727		\$9.267		\$1.770	
San Joaquin Basin Action Plan		\$0.503		\$0.103		\$0.000		\$0.000		\$0.000		\$0.000
<i>W&RR</i>	\$0.303		\$0.047		\$0.000		\$0.000		\$0.000			
<i>RF, 3406(d)(5)</i>	\$0.200		\$0.056		\$0.000		\$0.000		\$0.000			
Land Retirement		\$0.549		\$0.500		\$0.552		\$0.052		\$0.052		\$0.052
<i>W&RR</i>	\$0.049		\$0.000		\$0.052		\$0.052		\$0.052		\$0.052	
<i>RF, 3408(h)</i>	\$0.500		\$0.500		\$0.500		\$0.000		\$0.000			
San Joaquin River Salinity Management		\$4.250		\$3.791		\$3.800		\$3.800		\$3.800		\$3.800
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$4.250		\$3.791		\$3.800		\$3.800		\$3.800		\$3.800	
Program to Meet Standards (PTMS)		\$0.750		\$0.664		\$0.700		\$0.700		\$0.750		\$0.750
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$0.750		\$0.664		\$0.700		\$0.700		\$0.750		\$0.750	
Battle Creek Salmon And Steelhead Restoration Project												\$1.000
<i>California Bay-Delta Restoration, P.L. 108-361</i>											\$1.000	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
Bureau Wide Drought		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
<i>W&RR</i>	\$0.000		\$0.000		\$0.000		\$0.000		\$0.000			
Total		\$175.159		\$120.922		\$157.381		\$137.680		\$128.239		\$122.424

¹ Supplemental funding for additional on-going work for Water Conservation and Delivery P.L. 113-46

² Habitat Restoration header as shown in OPM's guidance was changed to more accurately reflect the category shown in the Interim Federal Action Plan, and to capture water quality issues and fish screen actions.

³ Significant projects/activities that are included under the new Bay-Delta format that were not previously included in the traditional CALFED crosscut, highlighted per formatting instructions.

FISCAL YEAR 2017
ARMY CORPS OF ENGINEERS

Renewed Federal State Partnership**Habitat Restoration****Hamilton City, CA**

Authority: Water Resources Development Act of 2007, §. 1001(8), P. L. 110-114

FY 2017 Budget Request (000's): \$8,500

Project Description: The project area includes Hamilton City and the surrounding rural area. The Sacramento River is to the east, the Glenn Colusa Canal to the west, and the project boundary extends about two miles north and six miles south of Hamilton City. The project area lies just north of the existing Sacramento River Flood Control project levees and within the area of extent of the Chico Landing to Red Bluff bank protection project. The project will construct a setback levee, degrade an existing levee and revegetate the setback area to restore 1,100 acres of riparian woodland, 248 acres of riparian shrub, and 67 acres of floodplain meadow. Restoration of this floodplain will benefit the recovery of eight federally listed or proposed species in the area. The project will also manage flood risk for the town of Hamilton City and adjacent agricultural lands while providing significant habitat acreage in the floodplain, and will improve fish passage through the delta.

Current Status: The design agreement was executed in 2005 and designs were completed in FY 2011. The project received new start construction funds in FY14. The Project Partnership Agreement was executed July 2014 with Reclamation District 2140. FY 2016 budget of \$15,000,000 will be used to award Phase 2 levee construction contract, continuation of Phase 1 and Phase 2 revegetation service contracts and Phase 2 Elderberry transplant service contract. The FY 2017 budget request of \$8,500,000 will be used to continue revegetation.

Key Milestones:

- Award Phase 2 levee contract: September 2016
- Award Phase 2 Elderberry transplant service contract: June 2016
- Award Phase 1 and 2 revegetation service contract: June 2016

Sacramento River (30 Foot) Project, CA

Authority: Rivers and Harbors Act of 1946

FY 2017 Budget Request (000's): \$1,600

Project Description: The Sacramento Deep Water Ship Channel (DWSC) extends approximately 43 miles from the western region of the central valley near Collinsville to the port located in West Sacramento. The project is located in the counties of Sacramento, Yolo, and Solano. The channel directly supports a critical Coast Guard station for the California Bay Delta. The port is a vital link to the richest agricultural and industrial regions in the world and failure to maintain the channel will severely impact the economic recovery of California and the nation. USACE is responsible for maintaining the channel to an authorized depth of 30 feet and maintaining 33 miles of dual purpose navigation and flood protection levees.

Current Status: The total FY 2017 budget request is \$1,600,000, all for navigation and directly related to the Bay Delta Interim Federal Action Plan. The funding provides for critical routine levee maintenance and critical routine dredging to maintain the channel to its authorized depth of 30 feet.

San Joaquin River, Port of Stockton, CA

Authority: Rivers and Harbors Act 1876, 1927 & 1950

FY 2017 Budget Request (000's): \$3,242

Project Description: The Stockton Deep Water Ship Channel extends 41 miles from the Port of Stockton to Antioch, CA. The project is located in the counties of Contra Costa, Sacramento and San Joaquin. USACE is responsible for maintaining the channel to the authorized depth of 35 feet and maintaining existing bank protection. The Port of Stockton is the largest inland port and the fifth busiest in California. The port is a vital link to the agriculture industry of the central valley, transporting more than 90% of the fertilizer used by the region's growers and more than 50% of California's bagged rice to Japan. Strict water quality standards set by the state have increased requirements for sampling and handling of dredged material. The presence of endangered species has resulted in shortened dredging windows that have created problems in maintaining channels to authorized depths each year.

Current Status: The total FY 2017 budget request is \$3,242,000, all for navigation and directly related to the Bay Delta Interim Federal Action Plan. The funding provides for critical minimal level routine dredging to maintain the ship channel to its authorized depth of 35 feet, mandated water quality certification, and dissolved oxygen environmental compliance mitigation.

Sacramento River and Tributaries (Debris Control), CA

Authority: Rivers and Harbors Act of 1935

FY 2017 Budget Request (000's): \$1,548

Project Description: Englebright and North Fork Dams are both thin wall concrete arch dams constructed by the California Debris Commission to contain mining debris. Englebright Dam is about 20 miles east of Marysville on the Yuba River. North Fork Dam is on the North Fork of the American River about 5 miles northeast of Auburn. The projects are located in the counties of Nevada and Yuba. The dams prevent mining debris from contaminating and clogging the California Bay Delta.

Current Status: The total FY 2017 budget request of \$1,548,000 for navigation, recreation and environmental stewardship activities. Only \$665,000 for navigation activities is directly related to the Bay Delta Interim Federal Action Plan. The navigation funding provides for operations of Englebright Dam, maintenance of all appurtenant structures including monitoring and analysis of instrumentation and data collection, and mandated environmental compliance with the recent Yuba River biological opinion including federal, state and local coordination.

Yuba River Ecosystem Restoration, CA

Authority: Flood Control Act of 1970, Section 216 and Flood Control Act of 1962

FY 2017 Budget Request (000's): \$700

Project Description: The Yuba River is a tributary of the Feather River in the Sacramento Valley of California. The Yuba River drains about 1,340 square miles of the western slopes of the Sierra Nevada mountain range as well as a small portion of the Sacramento Valley. The study area begins in the City of Marysville and extends upstream approximately 90 miles. Daguerre Point Dam, located approximately 11 miles upstream of Marysville, is owned and operated by the Corps. Englebright Dam, located about 12 miles upstream from Daguerre Point Dam, is also owned and operated by the Corps. New Bullards Bar Dam, located on the North Fork of the Yuba River approximately 18 miles upstream from Englebright Dam, is the largest dam on the river and is owned and operated by the Yuba County Water Agency. The study would identify measures that provide ecosystem restoration and would focus on the opportunities to reestablish habitat, including riparian habitat, along the Yuba River that was degraded through past hydraulic mining, dam construction and other activities, as well as increase spawning and rearing habitat for anadromous fish.

Current Status: The Feasibility Cost Sharing Agreement was signed in June 2015. The study is in the FY 2016 Budget to continue the feasibility study. The FY 2017 Budget Request of \$700,000 will be used to continue the feasibility study.

Key Milestones:

- Continue feasibility in FY 2017.

Yuba River, CA

Authority: Rivers and Harbors Acts of 1896 & 1902

FY 2017 Budget Request (000's): \$1,422

Project Description: The project consists of a debris barrier, Daguerre Point Dam, with dikes across overflow channels and protective works (groins) downstream to maintain the Yuba River in its confined channel to the junction with the Feather River at Marysville. The project is located in Yuba County. Federal responsibility consists of maintaining dikes and protective works to keep the Yuba River in its confined channel. The project provides fish passage at Daguerre Point Dam and prevents mining debris from contaminating and clogging delta waters.

Current Status: The total FY 2017 budget request is \$1,422,000 for navigation and environmental stewardship activities. The request is for permanently required activities that address Section 7 of the Endangered Species Act until the listed species (Spring Run Chinook Salmon, Green Sturgeon and Central Valley Steelhead) are delisted.

Drought & Floodplain Management**American River, Common Features, CA**

Authority: Water Resources Development Act (WRDA) of 1996 (Public Law 104-303), Section 101 (a) (1); WRDA 1999 (Public Law 108-132), Section 366; Energy and Water Development Appropriations Act (EWDAA), 2004 (Public Law 108-137), Section 129; EWDAA 2008 (Public Law 110-161), Section 130

FY 2017 Budget Request (000's): \$0

Project Description: The Common Features project consists of features authorized by WRDA 1996 that include installation of slurry walls on the Lower American River (LAR) levees, modification of the Sacramento River east levee in the Natomas Basin, installation of telemetering gages above Folsom Dam, and improvements to the flood warning system for the LAR. Additional features authorized by WRDA 1999 include raising and strengthening LAR levees at selected sites, installing a closure structure at Mayhew Drain and modifying the Natomas Cross Canal Levees.

Current Status: The FY 14 Workplan fully funded the project. Funding will be used to complete design of levee remediation on the American River as authorized under the Water Resources Development Act of 96/99. Complete risk reduction levee construction, engineering and design during construction and supervision and administration on the American River as authorized under WRDA96/99. Complete design levee stability and seepage remediation in the Natomas Basin.

Key Milestones:

- Complete design of levee remediation WRDA 96/99.
- Complete risk reduction levee construction WRDA 96/99.
- Complete design levee stability and seepage remediation WRDA 96/99.

Black Butte Lake, CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$2,953

Project Description: The project is located on Stony Creek, a tributary of the Sacramento River, about 9 miles west of the town of Orland, California and consists of an earthfill dam with a maximum height of 140 feet, six dikes, an ungated spillway, and a reservoir with a gross storage capacity of 160,000 acre-feet. The project is located in Glenn and Tehama Counties. The project controls flows to the delta during flood events, reducing the risk of delta island levee failure and saltwater intrusion. The project also provides irrigation water for central valley farming, reducing water consumption from the delta.

Current Status: The total FY 2017 request is \$2,953,000 for flood risk management, recreation and environmental stewardship activities. Only \$1,578,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations include limited gate operations, dam safety and post-earthquake inspections, emergency actions, instrumentation monitoring, water management, and real estate inspections. Maintenance includes critical maintenance, repairs to major equipment, vegetation control, and water control data systems modifications.

Buchanan Dam, H.V. Eastman Lake, CA

Authority: Flood Control Act of 1962

FY 2017 Budget Request (000's): \$2,078

Project Description: The project is about 16 miles northeast of the City of Chowchilla on the Chowchilla River. The project is located in Madera and Mariposa Counties. The project consists of an earthfill dam and a reservoir with gross storage capacity of 150,000 acre-feet. The project also includes about 2 miles of channel improvement work and levee construction on Ash and Berenda Sloughs, tributary channels of the river. The dam controls flows to the delta during flood events, reducing the risk of delta island levee failure and saltwater intrusion. The reservoir provides irrigation water for central valley farming, reducing water consumption from the delta.

Current Status: The total FY 2017 budget request is \$2,078,000 for flood risk management, recreation and environmental stewardship activities. Only \$1,122,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations include limited gate operations, dam safety and post-earthquake inspections, emergency actions, instrumentation monitoring, vegetation control, water management, and real estate inspections. Maintenance includes limited critical maintenance, repairs to major equipment, vegetation control, and water control data systems modifications.

Farmington Dam, CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$478

Project Description: The project is located on Littlejohn Creek about 3½ miles upstream from Farmington and about 18 miles east of Stockton, and consists of a 56 foot high earthfill dam, an ungated saddle spillway, and a reservoir with a gross storage capacity of 52,000 acre-feet. The project is located in San Joaquin and Stanislaus Counties. The dam controls flows to the delta during flood events, reducing the risk of delta island levee failure and saltwater intrusion. The reservoir provides irrigation water for central valley farming, reducing water consumption from the delta.

Current Status: The total FY 2017 budget request is \$478,000 for flood risk management activities directly related to the Bay Delta Interim Federal Action Plan. The flood risk funding provides for routine required dam operations and maintenance. Operations include limited gate operations, dam safety and post-earthquake inspections, emergency actions, instrumentation monitoring, water management, and real estate inspections. Maintenance includes limited critical maintenance, repairs to major equipment, vegetation control, and water control data systems modifications.

Hidden Dam, Hensley Lake, CA

Authority: Flood Control Act of 1962

FY 2017 Budget Request (000's): \$2,377

Project Description: The project consists of a 163 feet high earthfill dam on the Fresno River about 15 miles northeast of Madera, with a reservoir with gross storage capacity of 90,500 acre-feet. The project is located in Madera County.

Current Status: The total FY 2017 budget request is \$2,377,000 for flood risk management, recreation and environmental stewardship activities. Only \$1,377,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations include limited gate operations, dam safety and post-earthquake inspections, emergency

actions, instrumentation monitoring, water management, and real estate inspections. Maintenance includes limited critical maintenance, repairs to major equipment, vegetation control, and water control data systems modifications.

Inspection of Completed Works (ICW), CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$3,588

Project Description: This program covers levees, floodwall systems and reservoirs throughout California. Upon completion, infrastructure built under this program is transferred to the sponsoring cities, towns, and special use districts that own and operate the projects. The projects require maintenance after construction in order to ensure the project will continue to function as intended. The priority of the ICW program has been levees because of public safety aspects. The basic objectives of the USACE Levee Safety Program are (1) to develop balanced and informed assessments of the nation's levees; (2) to evaluate, prioritize and justify levee safety decisions, and (3) to make recommendations to improve public safety associated with levee systems. One of the main activities is inspections of federally authorized projects operated and maintained by a non-federal sponsor. The purpose of the inspections is to determine if levee systems will perform as expected; identify deficiencies or areas which need monitoring or immediate repair; identify any changes over time; and collect information in order to be able to make informed decisions about future actions. Other activities include updating information in the National Levee Database; screening levees to begin ranking them in order of risk; coordinating Levee Safety Program efforts with public sponsors or stakeholders; reviewing sponsor proposed alterations, improvements, excavations or construction which are in accordance with USACE policy and guidance for such proposal i.e. Section 208/408 proposals; and updating project operation and maintenance manuals.

Coordination between USACE and other federal, state, and local agencies is essential for proper accomplishment of this program. In addition to satisfying USACE requirements, the improved inspection results will be made available on the National Levee Database and will be of great value to federal, state and local agencies tasked with the development and implementation of state and local Levee Safety Programs.

Current Status: The total FY 2017 budget request is \$3,588,000, all for flood risk management and directly related to activities and projects in the Bay Delta Interim Federal Action Plan. The program includes routine inspections of levee systems, consultation for conflicts relating to levee vegetation policy, communicating with local sponsors, providing policy updates, issuing PL 84-99 eligibility notifications, and technical review of Section 208.10 and section 408 alteration requests to modify existing federal infrastructure.

Isabella Lake, CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$1,582

Project Description: The dam is located about 50 miles northeast of Bakersfield, near the confluence of the north and south forks of the Kern River; the auxiliary dam is about ½ mile east of the main dam. The project comprises a 185 foot high earthfill dam, an ungated concrete spillway, and a 100 foot high earthfill auxiliary dam, creating a reservoir with a gross storage capacity of 570,000 acre-feet. The project is located in Kern County. The project controls releases for farming irrigation in the Central Valley and reduces water consumption from the delta for agriculture needs. Isabella Lake is connected to Kern Friant Canal to deliver water through the Cross Valley Canal to the California Aqueduct for consumptive use.

Current Status: The total FY 2017 budget request is \$1,582,000 for flood risk management and environmental stewardship activities. Only \$1,334,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations includes limited gate operations, dam safety and post-earthquake inspections, emergency actions, instrumentation monitoring, water management, and real estate inspections. Maintenance includes limited critical maintenance, repairs to major equipment, vegetation control, and water control data systems modifications.

Isabella DSAP, CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$70,500

Project Description: The dam is located about 40 miles NE of Bakersfield, near the confluence of the north and south forks of the Kern River, in Kern County. The auxiliary dam is about ½ mile east of the main dam. The project comprises a 185-foot-high earth fill dam, an ungated concrete spillway, and a 100-foot-high earth fill auxiliary dam, which creates a reservoir with a gross storage capacity of 570,000-acre-feet. The Isabella Lake project dams are currently classified as being at a high risk of failure with significant consequences downstream. There are three primary deficiencies (hydrologic, seismic, and seepage/piping) at the project which could lead to significant life loss in the event of a dam failure. Work to be performed includes continuing preconstruction engineering and design (PED) of the Dam Safety Modification (DSM) project and start of construction. The recommended risk management plan consists of the following: 1) A new Emergency Spillway which will be a 900-foot wide Labyrinth Spillway with a 16-foot dam raise to pass the probable maximum flood (PMF); 2) buttress and foundation treatments at the Auxiliary dam to increase seismic stability and remediate seepage concerns; 3) a filter and drain system in the downstream slope of the Main dam to increase stability; 4) modifying the existing spillway to raise the spillway walls, anchor the walls and ogee crest for the additional head during operation, and line the chute with concrete to mitigate for plucking and erosion; and 5) relocation or realignment of the Borel canal to reduce seepage and piping risks.

Current Status: Current year funding and the FY 2017 budget request will be used for real estate actions for the Borel Outlet Works, USFS facilities contract, USFS recreation relocation contract, USACE campus construction contract, Phase II construction contract, and vegetation mitigation contracts.

Key Milestones:

- Dam Safety Modification Report signed December 2012
- Complete PED 2016
- Real estate actions for Borel Outlet works
- Award Phase II Dams and Spillway construction contract

Los Angeles County Drainage Area, CA

Authority: Flood Control Act of 1936 (as amended 1937, 1941, 1950)

FY 2017 Budget Request (000's): \$17,477

Project Description: The project is located in the County of Los Angeles, California. The project includes routine operation and maintenance of five large flood risk management dams (Whittier Narrows, Santa Fe, Lopez, Hansen, and Sepulveda), and Haines Canyon Debris Basin as well as about 34 miles of 517 total miles of flood control channels within Los Angeles County.

Current Status: The total FY 2017 budget request is \$17,477,000 for flood risk management, recreation and environmental stewardship activities. Only \$17,155,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations include dam safety, water management, and real estate inspections. Maintenance includes maintenance of all appurtenant structures including flood control channels, reservoir operations, maintenance of permanent operating equipment, and instrument maintenance.

Merced County Streams, CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$484

Project Description: The project consists of the following flood control improvements:

1) Five flood retention dams

- Mariposa, 88 feet high (15,000 acre-feet), 18 miles east of Merced.
- Owens 75 feet high (3,600 acre-feet), 16 miles east of Merced.
- Bear, 92 feet high (7,700 acre-feet), 16 miles east of Merced.

Burns, 53 feet high (7,000 acre-feet), 13 miles NE of Merced.
 Castle, 40 feet high (6,400 acre-feet), 6 miles NW of Merced.

2) Black Rascal and Owens Diversion Canals

3) Channel improvements on various streams in the vicinity of Merced

The project is located in Mariposa and Merced Counties. The dams control flows to the delta during flood events, reducing the risk of delta island levee failure and saltwater intrusion. The dams and diversion canals provide irrigation water for central valley farming, thereby reducing water consumption from the delta.

Current Status: The total FY 2017 budget request is \$484,000 for flood risk management activities which are directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations include limited gate operations, dam safety and post-earthquake inspections, emergency actions, instrumentation monitoring, water management, and real estate inspections. Maintenance includes limited critical maintenance, repairs to major equipment, vegetation control, and water control data system modifications.

New Hogan Lake, CA

Authority: Flood Control Act of 1962

FY 2017 Budget Request (000's): \$3,058

Project Description: The project is located on the Calaveras River, about 28 miles northeast of Stockton, and comprises a rock-fill dam with an impervious earth core and a maximum height of 200 feet together with four dikes with a maximum height of 18 feet, and a gated spillway creating a reservoir with a gross storage capacity of 325,000 acre-feet. The project is located in Calaveras County. The project controls flows to the delta during flood events, reducing the risk of delta island levee failure and saltwater intrusion. New Hogan Lake provides irrigation water for central valley farming, thereby reducing water consumption from the delta.

Current Status: The total FY 2017 budget request is \$3,058,000 for flood risk management, recreation and environmental stewardship activities. Only \$1,896,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations include limited gate operations, dam safety and post-earthquake inspections, emergency actions, instrumentation monitoring, water management, and real estate inspections. Maintenance includes limited critical maintenance, repairs to major equipment, vegetation control, and water control data systems modifications.

New Melones Lake, CA

Authority: Flood Control Act of 1962

FY 2017 Budget Request (000's): \$2,695

Project Description: The project extends along the Stanislaus River from Goodwin Dam to the confluence with the San Joaquin River. The project provides recreation access to the Lower Stanislaus River. The project is located in Calaveras, San Joaquin, Stanislaus, and Tuolumne counties. New Melones Dam controls flows to the delta during flood events, reducing the risk of delta island levee failure and saltwater intrusion. New Melones Lake provides irrigation water for central valley farming thereby reducing water consumption from the delta.

Current Status: The total FY 2017 budget request is \$2,695,000 for flood risk management, recreation, and flood risk management activities. Only \$360,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations and maintenance includes minimum channel operation and maintenance to prevent failure and maintain integrity of the project; reducing inspections and engineering consultations.

Pine Flat Lake, CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$3,440

Project Description: Pine Flat Dam, located on the Kings River about 25 miles east of the city of Fresno, is a straight, gravity-type concrete structure, 429 feet high, with a gate-controlled spillway in the central section, and creates a reservoir of 1,000,000 acre-feet. The project is located in Fresno County. The project controls releases for irrigation in the central valley and reduces water consumption from the delta for agriculture needs. Pine Flat Lake is connected to Kern Friant Canal to deliver water through the Cross Valley Canal to the California Aqueduct for consumptive use.

Current Status: The total FY 2017 budget request is \$3,440,000 is for flood risk management, recreation and environmental stewardship activities. Only \$2,361,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations include gate operations, dam safety and post-earthquake inspections, emergency actions, instrumentation monitoring, water management, and real estate inspections. Maintenance includes limited critical maintenance, repairs to major equipment, vegetation control, and water control data system modifications.

Sacramento River Bank Protection Project, CA

Authority: Flood Control Act of 1960 (Public Law 86-645), p. 183; River Basin Monetary Authorization Act of 1974 (Public Law 93-251), Section 202; Joint Resolution of Congress in 1983; WRDA 1986 (Public Law 99-662), Section 601(a); WRDA 2007 (Public Law 110-114), Section 3031.

FY 2017 Budget Request (000's): \$8,000

Project Description: The Sacramento River Bank Protection project is located in northcentral California, along the Sacramento River and its principal tributaries from Sacramento River RM 0.0 at Collinsville to Chico Landing at RM 194. It is within the limits of the existing Sacramento River Flood Control Project levees and includes Butte Basin, Cache Slough, and a portion of the SacramentoSan Joaquin Delta slough. The project meanders through eight counties including Tehama, Glenn, Butte, Colusa, Sutter, Yolo, Solano, and Sacramento. The project provides a long-range program of bank protection to protect the levees within the limits of the Sacramento River Flood Control Project from erosion. It prevents undermining of levee sections and includes fish and wildlife mitigation features. Some recreational facilities have been provided along the river.

Current Status: The FY 2016 budget amount of \$6,000,000 and the FY 2017 budget request will be used to continue design and construction of bank protection and habitat mitigation, engineering and design during construction, contract award, construction management, and to continue the Post Authorization Change Report/Environmental Impact Statement/Environmental Impact Report.

Key Milestones:

- Complete PACR for 80,000 linear feet authorization – June 2016
- Construct RM 57.2
- Initiate RM 26

Sacramento River Bank Protection Project (Phase 3 GRR), CA

Authority: Flood Control Act of 1950, Pub. L. 81-516, § 205; Flood Control Act of 1960, Pub. L. 86-645, § 203, 74 Stat. 488, 498 (1960); River Basin Monetary Authorization Act, Pub. L. 93-252, § 202, 88 Stat. 49 (1974); Water Resources Development Act of 2007, Pub. L. 110-114, § 3031, 121 Stat. 1041, 1113.

FY 2017 Budget Request (000's): \$625

Project Description: The project is located in northcentral California, along the Sacramento River and its principal tributaries from Sacramento River RM 0.0 at Collinsville to Chico Landing at RM 194. It is within the limits of the existing Sacramento River Flood Control Project levees and includes Butte Basin, Cache Slough, and a portion of the SacramentoSan Joaquin Delta slough. The project meanders through eight counties including Tehama, Glenn, Butte, Colusa, Sutter, Yolo, Solano, and Sacramento. The project provides a long-range program of bank protection to protect the levees within the limits of the Sacramento River Flood Control Project from erosion. It prevents undermining of levee sections and includes fish and wildlife mitigation features. Some recreational facilities have been provided along

the river. The overall bank protection project consists of an authorized 915,000 lineal feet, split into two phases. Phase I includes the first 430,000 lineal feet, and Phase II includes the remaining 485,000 lineal feet.

Current Status: A General Reevaluation Report (GRR) for a third phase is being conducted to address remaining and potential future sites to improve system integrity and resilience within the project footprint which will require Congressional authorization. A Feasibility Cost Sharing Agreement was signed in June 2015 to begin working on the GRR. The GRR is in the FY 2016 Budget for \$500,000 to continue the GRR. The FY 2017 Budget Request of \$625,000 will be used to continue the GRR.

Key Milestones:

- Continue the GRR in FY 2017.

Santa Ana River Basin, CA

Authority: Flood Control Act of 1936 (as amended 1938)

FY 2017 Budget Request (000's): \$6,351

Project Description: The project is located in the counties of Riverside, Los Angeles and Orange. The project includes routine operation and maintenance of five dams (San Antonio, Prado, Carbon Canyon, Brea, and Fullerton) with four recreational areas and about 15.7 miles of flood control channels along San Antonio and Chino Creeks within the Santa Ana River Basin.

Current Status: The total FY 2017 budget request is \$6,351,000 for flood risk management, recreation and environmental stewardship activities. Only \$6,034,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations includes: water management, dam safety, and real estate inspections. Maintenance includes: maintenance of all appurtenant structures including flood control channels, reservoir operations, maintenance of permanent operating equipment, and instrument maintenance.

Scheduled Reservoir Operations, CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$1,198

Project Description: The project is a nationwide program to facilitate and coordinate the operations of federal and non-federal dams for which there is a federal interest and investment in providing dedicated flood space. The project includes coordination and management of channel flows and releases from 15 California Section 7 dams, and reduces the risk of delta island levee failure and saltwater intrusion.

Current Status: The total FY 2017 budget request is \$1,198,000, all for flood risk management and directly related to activities and projects in the Bay Delta Interim Federal Action Plan. The program includes data collection efforts and coordination for operational decisions with other federal and non-federal dams, especially for channel flows and flood releases, water control manual coordination under NEPA and ESA, and other activities associated with safe operation of Section 7 dams.

Success Lake, CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$2,509

Project Description: The project is located on the Tule River, about 6 miles east of Porterville, and comprises an earthfill dam with a maximum height of 142 feet with an ungated saddle spillway, and an auxiliary earthfill dam or dike about 40 feet high, creating a reservoir gross storage capacity of 85,000 acre-feet. The project is located in Tulare County. The project controls releases for farming irrigation in the central valley and reduces water consumption from the delta for agriculture needs. Success Lake is connected to the Kern Friant Canal to deliver water through the Cross Valley Canal to the California Aqueduct for consumption use.

Current Status: The total FY 2017 budget request is \$2,509,000 for flood risk management, recreation and environmental stewardship activities. Only \$1,413,000 for flood risk management is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations include limited gate operations, dam safety and post-earthquake inspections, emergency actions, instrumentation monitoring, water management, and real estate inspections. Maintenance includes limited critical maintenance, repairs to major equipment, vegetation control, and water control data systems modifications.

Terminus Dam, Lake Kaweah, CA

Authority: Flood Control Act of 1944

FY 2017 Budget Request (000's): \$2,227

Project Description: The project is located on the Kaweah River about 20 miles east of Visalia, and comprises an earth fill dam with a height of 200 feet, with an auxiliary earth fill dam 130 feet high and fuse gates adjacent to the left abutment of the dam, creating a reservoir with a storage capacity of 185,630 acre-feet. The project is located in Tulare County. Terminus Dam controls releases for irrigation in the central valley which reduces water consumption from the delta for agriculture needs. Lake Kaweah is connected to the Kern Friant Canal delivering water through the Cross Valley Canal to the California Aqueduct for consumptive use.

Current Status: The total FY 2017 budget request is \$2,227,000 for flood risk management, recreation and environmental stewardship activities. Only \$1,397,000 for flood risk management activities is directly related to the Bay Delta Interim Federal Action Plan. The flood risk management funding provides for routine required dam operations and maintenance. Operations include limited execution of gate operation, dam safety and post-earthquake inspections, emergency actions, instrumentation monitoring, water management, and real estate inspections. Maintenance includes limited critical maintenance, repairs to major equipment, vegetation control, and water control data systems modifications.

U.S. ARMY CORPS OF ENGINEERS BAY-DELTA TOTALS, FISCAL YEARS 2012 - 2017

(In millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	sub	total	sub	total	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.096		\$0.100		\$0.100		\$0.100		\$6.827		\$5.507
<i>CALFED Coordination</i>	\$0.096		\$0.100		\$0.100		\$0.100		\$0.100			
<i>Sacramento River (30 Foot), CA</i>	\$0.000		\$1.443		\$1.500		\$1.300		\$1.100		\$1.600	
<i>San Joaquin River, Port of Stockton, CA</i>	N/A		\$5.525		\$5.573		\$4.952		\$4.442		\$3.242	
<i>Sacramento River and Tributaries (Debris Control), Englebright, CA</i>	\$0.407		\$0.544		\$0.600		\$0.600		\$1.185		\$0.665	
Smarter Water Supply & Use		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
Habitat Restoration		\$4.382		\$15.419		\$23.723		\$4.178		\$17.081		\$10.512
<i>Hamilton City, CA</i>	\$0.000		\$7.500		\$15.000		\$3.800		\$15.000		\$8.500	
<i>San Pablo Bay Watershed and Suisun Marsh Ecosystem Restoration, CA</i>	\$0.478		\$0.216		\$0.000		\$0.000		\$0.000		\$0.000	
<i>Sacramento Deep Water Ship Channel, CA</i>	\$3.430		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000	
<i>San Francisco Bay to Stockton, CA</i>					\$0.700		\$0.000		\$0.000		\$0.000	
<i>Yuba River Ecosystem Restoration, CA</i>	\$0.000		\$0.100		\$0.250		\$0.300		\$0.700		\$0.590	
<i>Yuba River (Daguerre Point Dam), CA</i>	\$0.067		\$0.091		\$0.100		\$0.078		\$1.381		\$1.422	
Drought & Floodplain Management		\$40.050		\$38.278		\$62.249		\$45.685		\$112.795		\$120.900
<i>American River, Common Features, CA</i>			\$6.000		\$2.500		\$2.500		\$0.000		\$0.000	
<i>Black Butte Lake, CA</i>	\$1.560		\$1.293		\$1.596		\$1.632		\$1.546		\$1.578	
<i>Buchanan Dam - H.V. Eastman, CA</i>	\$1.039		\$1.039		\$1.145		\$1.126		\$1.033		\$1.122	
<i>Farmington Dam, CA</i>	\$0.460		\$0.450		\$0.490		\$0.558		\$0.431		\$0.478	
<i>Hidden Dam, Hensley Lake, CA</i>	\$1.425		\$1.241		\$1.270		\$1.301		\$1.333		\$1.377	
<i>Inspection of Completed Works (ICW), CA</i>	\$1.790		\$1.728		\$1.932		\$4.329		\$4.198		\$3.588	
<i>Isabella Lake, CA</i>	\$1.444		\$0.853		\$1.157		\$1.445		\$1.182		\$1.334	
<i>Isabella DSAP, CA</i>					\$28.200		\$10.500		\$71.900		\$70.500	
<i>LA County Drainage Area, CA</i>	N/A		\$4.789		\$6.171		\$5.551		\$11.618		\$17.155	
<i>Merced County Streams, CA</i>	\$0.391		\$0.350		\$0.400		\$0.394		\$0.387		\$0.484	
<i>New Hogan Lake, CA</i>	\$1.228		\$2.795		\$1.410		\$1.568		\$1.796		\$1.896	
<i>New Melones Lake, CA</i>	\$0.302		\$0.352		\$0.445		\$0.350		\$0.357		\$0.360	
<i>Pine Flat Lake, CA</i>	\$2.250		\$2.244		\$2.317		\$2.220		\$2.323		\$2.361	
<i>Sacramento River Bank Protection, CA (Construction)</i>	\$9.800		\$3.000		\$3.000		\$3.000		\$6.000		\$8.000	
<i>Sacramento River Bank Protection (GRR), CA (Investigations)</i>					\$0.500		\$0.200		\$0.500		\$0.625	
<i>Sacramento-San Joaquin Comprehensive Basins Study ... (Central Valley Integrated Flood Management), CA</i>	\$0.287		\$0.300		\$0.466		\$0.000		\$0.000		\$0.000	
<i>Sacramento-San Joaquin Delta Island & Levee Feasibility Study, CA</i>	\$0.971		\$1.015		\$0.447		\$0.000		\$0.000		\$0.000	
<i>San Joaquin River Basin, Lower San Joaquin River, CA</i>					\$0.751		\$0.600		\$0.000		\$0.000	
<i>Santa Ana River Basin, CA</i>	N/A		\$3.701		\$3.611		\$3.680		\$4.034		\$6.034	
<i>Scheduled Reservoir Operations, CA</i>	\$1.399		\$1.399		\$1.135		\$1.538		\$1.310		\$1.198	
<i>Success Dam and Reservoir, Tule River, Dam Safety Seismic Remediation, CA</i>	\$12.600		\$3.000		\$0.000		\$0.000		\$0.000		\$0.000	
<i>Success Lake, CA</i>	\$1.635		\$1.479		\$1.727		\$1.518		\$1.491		\$1.413	
<i>Terminus Dam (Lake Kaweah), CA</i>	\$1.469		\$1.250		\$1.579		\$1.325		\$1.356		\$1.397	
Total		\$44.528		\$53.797		\$86.072		\$49.963		\$136.703		\$136.919

Additional agency notes: Only a portion of some projects (O&M) are applicable to the efforts in the Bay Delta IFAP, which is explained in the project descriptions.

FISCAL YEAR 2017**U.S. GEOLOGICAL SURVEY****Habitat Restoration**

FY 2017 Budget Request (000's): \$8,626

The California Bay-Delta Ecosystem (Delta) is recognized as one of the world's threatened treasures of biodiversity, supporting unique native species and their critical tidal and wetland habitats. Like other urban estuaries, this system has a history of anthropogenic changes involving multiple stressors including altered hydrodynamics, environmental contaminants, and invasive species that have degraded the ecosystem. The native fish fauna has been much reduced and key species are now protected by the Endangered Species Act. Among these species, the threatened Delta smelt most prominently impacts human decisions about the movement of water through the system. The recovery of this species requires an improved understanding of habitat and ecosystem functions within the Delta. Policymakers now must plan for systemic changes that influence all stressors and parts of the system, including watersheds, rivers, deltas, bays, and the ocean. To assist policymakers, U.S. Geological Survey (USGS) scientists have developed a network of real-time flow monitoring stations in the Delta. These stations will be augmented to assist with determining the causes and rates of decreased sediment supply and to monitor turbidity fields in the Delta, which may have implications for Delta smelt survival and movement. The USGS has expanded its research efforts to understand how flow conditions, water quality, and fish behavior affect fish survival, particularly Delta smelt survival. In doing so, the USGS will advance fundamental understanding, and the interactions among, the physical, chemical, biological, human components and multiple stressors of the Delta system, to improve knowledge of system impacts to the Delta smelt and its critical habitat. Using this advanced understanding, USGS scientists will improve and develop advanced models of the Delta system to represent more comprehensively and predict more realistically Delta ecosystem component responses to management and restoration, including effects of climate change and potential seismic events. The USGS will advance the capability to collect, store, access, visualize, and share data and information about the Delta system, the vulnerabilities of Delta ecosystem components to change, and the potential responses to these vulnerabilities. The 2017 budget reflects the increased emphasis on this important work.

Interagency Ecological Program

Authority: Organic Act of March 3, 1879, as amended (43 U.S.C. 31 et seq.)

FY 2017 Budget Request (000's): \$3,527

Ecosystems (000's):\$842

Natural Hazards (000's): \$659

Energy, Minerals, and Environmental Health (000's): \$116

Water Resources (000's):\$1,000

Core Science Systems (000's): \$910

Project Description: In cooperation with other agencies in the Interagency Ecological Program (IEP; U.S. Fish & Wildlife Service, U.S. Bureau of Reclamation, USGS, U.S. Army Corps of Engineers, U.S. Environmental Protection Agency, CA Water Resources Control Board, CA Department of Water Resources, and CA Department of Fish & Game), the USGS is measuring within-Delta salt and water transfers and Delta outflow into the Bay, providing information needed for documenting salt transport mechanisms and managing freshwater flow to meet salinity standards. These studies also include areas in Suisun Marsh and South San Francisco Bay, as well as measuring temperature and suspended sediment at the entrance of the San Joaquin River into the Delta and special scientific studies of flows and turbidity in the Cache Slough and Liberty Island area.

Added in 2010 was the addition of 16 flow stations and 14 turbidity sensors, associated with some of the added flow stations, to monitor and assess turbidity patterns and intensities in the Delta. These data may be used to compare to occurrences of Delta smelt in an attempt to collect information relating Delta smelt migration to turbidity.

Current Status: The hydrodynamic flow and salinity stations funded by the IEP are an integral part of the entire flow network for the Delta. The data from this flow network are used in real-time decisions by water operators to

divert water from the Delta to other parts of California (south and parts of the greater San Francisco bay area). More than 25 million Californians drink water originating from the Delta and this water is used to irrigate millions of acres of agricultural lands. The importance of this network also plays a key role in the ongoing attempt at assessing the migration patterns of threatened and endangered fish species in the Delta (salmon, pelagic organisms, etc.), and provides the framework for understanding the physical, chemical and biological interactions in the Delta, necessary information for solving the complex ecological and water supply issues in the Delta. The addition of the turbidity-flow data collection is focusing on the potential relationship between turbidity movement and smelt migration.

Related activities include studies of flow and salt transport in the central and south Delta, and Suisun Marsh, and flow and turbidity fields in relation to phytoplankton and Delta smelt in the northern Delta.

Delta Science Program Oversight (Lead Scientist)

Authority: Organic Act of March 3, 1879, as amended (43 U.S.C. 31 et seq.)

FY 2017 Budget Request (000's): \$662

Delta Science Program Oversight (000's): \$662

Project Description: The U.S. Geological Survey provides support for the CA Bay Delta Program's Lead Scientist and staff.

The Delta Program is a multi-decade, multi-billion dollar cooperative effort of more than 20 State and Federal agencies working to improve the quality and reliability of California's water supplies and revive the San Francisco Bay-Delta ecosystem. The Delta Science Program, led by the Lead Scientist, seeks to provide the best possible unbiased scientific information to inform water and environmental decision-making in the Sacramento-San Joaquin Delta. The Science Program is tasked with: providing a comprehensive and integrated scientific context for Delta activities; ensuring the advance of science needed to guide Bay Delta decisions and water project operations; establishing a framework to identify and articulate relevant areas of scientific uncertainty; and developing strategies to reduce uncertainties and track progress toward Delta goals. This is carried out through funding research, synthesizing and communicating scientific information to policymakers and decision-makers, promoting independent scientific peer review, organizing and running public workshops on science topics of interest and coordinating with Delta agencies to promote science-based adaptive management.

The Lead Scientist works with the Delta Science Program staff, the Delta Independent Science Board, Delta implementing agency managers and scientists, and the scientific community at large to promote the use of peer-reviewed science throughout the Delta Program. The Lead Scientist identifies, refines and implements the science agenda for the Delta Program.

The Lead Scientist has oversight responsibility to ensure that Delta studies are relevant, authoritative and objective and that they progressively reduce uncertainties about critical issues, add to the knowledge that aids water management and ecosystem restoration, and help prepare for future uncertainties. The Lead Scientist communicates new findings and current scientific understandings to the Delta agency managers, stakeholders, scientific community and the public.

Current Status: The Lead Scientist and Staff continue to facilitate the collaboration among all the partners in the Delta Stewardship Council and to work with Delta Science Program staff to ensure science projects address issues identified by the partners.

Adaptive Management of SF Bay

Authority: Organic Act of March 3, 1879, as amended (43 U.S.C. 31 et seq.)

FY 2017 Budget Request (000's): \$843

Ecosystems (000's) \$843

Project Description: The objective of this work is to provide science in support of adaptive management of ecosystems that have near-term societal concern and significant long-term societal value. These studies are designed to serve local ecosystem management needs and to provide transferable knowledge and approaches. Efforts focus in

areas where new integrated science approaches can be developed to address the needs of a diverse group of decision-makers. Activities require collaboration and integration of expertise to achieve a system-scale understanding of the natural and anthropogenic factors affecting ecosystems and to better understand the interactive nature of resources and the environment.

Current Status: Primary support for interdisciplinary studies of fish, wildlife, and their habitats to understand the evolving state of the Estuary, and to develop scientific tools to support Interior and State of California policy development. Current studies cover a range of activities from the watershed and Delta through Suisun Bay to South Bay and the Golden Gate dealing with climate change, hydrodynamic processes, sediment budgets, contaminant and ecological processes. The information and knowledge produced is integral to the developing understanding of wetland management and restoration, salt pond reclamation, salinity control and the success of native fish and their movements within and through the Delta.

Status and Trends of Water Quality in the Bay-Delta Watershed – National Water Quality Program

Authority: Organic Act of March 3, 1879, as amended (43 U.S.C. 31 et seq.)

FY 2017 Budget Request (000's): \$3,594

Water Resources (000's): \$3,594

Project Description: A program component of the National Water Quality Program (NWQP) is the National Water Quality Assessment (NAWQA) Project which is designed to assess the status and trends of water quality in some of the largest and most important watersheds and aquifers in the Nation. The Bay-Delta watershed is included in the assessment with particular attention to the Central Valley, and to understanding the factors that affect water-quality conditions and trends. Specifically, the NWQP goals are to characterize the condition of streams and ground water in the basin, evaluate how the water quality is changing over time, and to identify how natural features and human activities affect the quality of streams and ground water. The NAWQA Project is a long-term, cyclical study that began in 1991, and is now in its third decade – Cycle 3.

In Cycle 3, efforts focus on five major activities: (1) Assessment of trends in water-quality and ecological communities in streams; (2) Assessment of water-quality trends in ground-water quality, especially drinking water sources; (3) Numerical and statistical modeling of groundwater flow and quality to identify key governing processes and extrapolate impacts, and (4) Real-time monitoring of selected constituents to determine the scales of short-term variability and possible causes in both streams and groundwater. Note that most NAWQA activities are cyclic, so that the specifics may vary from year to year.

Current Status: Whereas planning and field work had previously been conducted separately in the Sacramento and San Joaquin watersheds, in Cycle 3 NAWQA Project activities for the entire Central Valley have been integrated. New to NAWQA Project studies is support for continuous monitoring of the concentration (and flux) of nitrate transported to the Delta from the Sacramento River in real time. Nutrient flux to the Delta is a key variable in ecosystem health, and real-time monitoring will reduce uncertainty in the flux while shedding light on sources and causes of variability.

Because of the large and ever-changing array of agricultural chemicals in use – and hence available for transport to the Delta – the NAWQA Project has greatly expanded its analytical suite for Cycle 3. Samples from streams entering the Delta are now analyzed for 240 organic contaminants, including classes of new pesticides (such as selected neonicotinoids and pyrethroids) as well as additional degradation products of pesticides long in use. An example of a critical addition is fipronil: this insecticide is broadly used as a replacement for organophosphate insecticides that have been recently phased out. Because of the high toxicity of insecticides, and particularly their high use during the orchard dormant spray period, this data will be helpful for those assessing chemical stressors in the Delta. Biological communities at three trophic levels (algae, invertebrates, and fish) will also be measured at all surface water sites in the Central Valley in Cycle 3 for trends assessment.

The drought in California brought the critical linkage between surface and groundwater resources to the fore, as the agricultural sector in the San Joaquin Valley turned to groundwater resources to replace cancelled surface water deliveries from the Delta. Balancing the goals of sustainable agriculture in the Central Valley and ecosystem restoration in the Delta are addressed by NWQP groundwater studies that provide information on the status and trends in groundwater quality. Most of the decadal-scale groundwater sampling in the Central Valley has already been completed; however, additional studies are underway examining the short term variability in drinking water quality and vertical distribution of contaminants along a transect, both in the Fresno area. These field sites are embedded in a groundwa-

ter flow model that is being developed to shed light on the transport of contaminant at the local to sub-regional scale. Finally, numerical and statistical models are being constructed and melded at the scale of the entire Central Valley to explain the spatial distribution of specific contaminants (such as arsenic and nitrate) as well as the critical governing process (such as oxidation-reduction potential, and groundwater flow velocity and direction). In 2017, the NWQP will continue to conduct long-term surface water quality monitoring at five sites; long-term groundwater quality monitoring in the Central Valley aquifer system; and surface and groundwater quality modeling.

U. S. GEOLOGICAL SURVEY BAY-DELTA TOTALS, FISCAL YEARS 2012 THROUGH 2017

(In millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015**		FY 2016		FY 2017	
	sub	total	sub	total	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
Habitat Restoration		\$8.136		\$6.884		\$6.043		\$8.626		\$8.626		\$8.626
<i>Delta Science Program</i>	\$0.698		\$0.662		\$0.662		\$0.662		\$0.662		\$0.662	
<i>Ecosystems</i>	\$1.887		\$1.789		\$0.942		\$1.442		\$1.685		\$1.685	
<i>Climate & Land Use Change</i>	\$0.870		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000	
<i>Energy, Minerals, and Environmental Health</i>	\$0.124		\$0.116		\$0.116		\$0.116		\$0.116		\$0.116	
<i>Natural Hazards</i>	\$0.657		\$0.619		\$0.694		\$0.659		\$0.659		\$0.659	
<i>Water Resources</i>	\$3.263		\$3.094		\$3.025		\$4.837		\$4.594		\$4.594	
<i>Core Science Systems</i>	\$0.637		\$0.604		\$0.604		\$0.910		\$0.910		\$0.910	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
Total		\$8.136		\$6.884		\$6.043		\$8.626		\$8.626		\$8.626

Note: FY 2012 and FY 2013 reflects reprogramming.

FISCAL YEAR 2017**NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION****Renewed Federal State Partnership*****General Oversight and Coordination***

Authority: Fish and Wildlife Coordination Act (16 U.S.C. 661 et seq.), the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.)

FY 2017 Budget Request (000's): \$245

Project Description: Activities include participation at CALFED agency coordination meetings, Bay-Delta Public Advisory Committee meetings, California Bay-Delta Authority meetings, input into the development of and review of CALFED program plans, crosscut budgets, and annual reports.

Current Status: NOAA is coordinating with other CALFED agencies to implement the Delta Vision Strategic Plan, a product of the Governor's Delta Vision Blue Ribbon Task Force. This coordination has focused on identifying existing governance structures and opportunities for integrating CALFED, Delta Vision implementation, and other planning efforts that are underway in the Delta, including the development of the Ecosystem Restoration Program (ERP) Conservation Strategy.

Interagency Ecological Program

Authority: Fish and Wildlife Coordination Act (16 U.S.C. 661 et seq.), the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.)

FY 2017 Budget Request (000's): \$180

Project Description: The Interagency Ecological Program (IEP) is an estuarine ecological monitoring and special study collaboration by three state and six federal agencies with management and/or regulatory responsibilities in the San Francisco Estuary and Sacramento-San Joaquin Delta, California. The three state agencies are the California Department of Fish and Wildlife (CDFW), California Department of Water Resources (DWR), and California State Water Resource Control Board (SWRCB); the federal agencies include the U.S. Fish and Wildlife Service (USFWS), U.S. Bureau of Reclamation (USBR), National Oceanic and Atmospheric Administration (NOAA), U.S. Geological Survey (USGS), U.S. Environmental Protection Agency (USEPA), and the U.S. Army Corps of Engineers (USACE). The purpose of this collaboration is to gather in an efficient, coordinated and cooperative way the ecological information required by the agencies to effectively carry out their management and regulatory responsibilities.

The goals and objectives to address the mission of the IEP are (1) describe the status and trends of aquatic ecological factors of interest in the estuary; (2) develop an understanding of environmental factors that influence observed aquatic ecological status and trends; (3) use knowledge of the previous information in a collaboration process to support natural resource planning, management, and regulatory activities in the estuary; (4) continually reassess and enhance long-term monitoring and research activities that demonstrate scientific excellence; (5) provide scientific information about the estuary that is accurate, accessible, reliable, and timely; and (6) respond to management needs in a timely fashion.

Current Status: The IEP is comprised of long-term monitoring, water operations monitoring and special studies. The IEP is committed to conducting the mandated monitoring studies required by NOAA and FWS biological opinions and SWRCB Water Rights Decision D-1641. There is also a commitment to continue providing the "real-time" data needed to make water operation decisions. NOAA is one of nine agencies with IEP implementation responsibility. At present, the Assistant Regional Administrator represents NOAA as the IEP Director at quarterly meetings and staff participates on various work groups as needed. NOAA is also processing the IEP Scientific Collection permit.

Smarter Water Supply & Use

Water Operations Oversight and Coordination

Authority: Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.)

FY 2017 Budget Request (000's): \$1162

Project Description: On June 4, 2009, NOAA issued its biological opinion on the long-term operations of the CVP and SWP. USBR and the DWR are implementing the Opinion in consultation and coordination with NOAA.

Current Status: NOAA staff is assisting USBR and DWR in the implementation of NOAA's Operations Criteria and Plan (OCAP) Opinion, including ongoing reviews of operations forecasts, participating on technical teams, and assisting in adaptive management decisions regarding real time operations within the sideboards of the OCAP Opinion. Some of the reasonable and prudent alternative (RPA) actions require NOAA technical review of new studies and monitoring stations. Following issuance of the OCAP Opinion, Endangered Species Act (ESA) section 7 consultations on infrastructure projects, long-term water contracts, fish screens, temperature control structures, and fish passage above dams have been needed.

As a result of completing one of the most complex and controversial biological opinions ever achieved by NOAA, staff continues to respond to Freedom of Information Act requests, questions regarding the science used in the biological opinion, and court mandated deadlines and processes.

Habitat Restoration

Ecosystem Restoration Program (ERP) Oversight & Coordination

Authority: Fish and Wildlife Coordination Act (16 U.S.C. 661 et seq.), Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.), Magnuson-Steven Fishery Conservation and Management Act (16 U.S.C. 1801 et seq.)

FY 2017 Budget Request (000'): \$70

Project Description: As an Ecosystem Restoration Program (ERP) implementing agency, NOAA will continue ERP planning efforts in collaboration with the FWS, CDFW and the California Bay-Delta Authority (CBDA). Activities include program planning and implementation, tracking schedules, finances, and performance; coordination of Program activities to ensure Program balance and integration with other CALFED Programs; coordination of public outreach and involvement, including tribal, environmental justice, and public advisory activities in accordance with the Federal Advisory Committee Act. NOAA, through an interagency process, is also involved in planning and developing the format and guidelines for preparing Action Specific Implementation Plans (ASIP) for all CALFED projects in order to meet the requirement of the ESA, California Endangered Species Act, and the Natural Community Conservation Planning Act (California).

Current Status: NOAA will continue management-level participation in CALFED and CBDA coordination meetings, continue work on multi-year planning documents, work on defining and streamlining the ASIP, participate in developing the Delta Regional Ecosystem Implementation Plan, the South Delta Improvements Package, and the Proposal Solicitation Process (PSP), and serve on annual PSP selection panels to review and fund specific projects in the CALFED program. Staff and Management participate in quarterly ERP Science Board meetings to assist coordination of implementation and integration of the ERP program overall in meeting CALFED goals and objectives.

Screen Engineering and Review

Authority: Fish and Wildlife Coordination Act (16 U.S.C. 661 et seq.), Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.), Magnuson-Steven Fishery Conservation and Management Act (16 U.S.C. 1801 et seq.).

FY 2017 Budget Request (000's): \$69

Project Description: Activities include technical review and comment of proposed projects under the Anadromous Fish Screen Program (AFSP). The AFSP is to protect juvenile Chinook salmon (all runs), steelhead trout, green and white sturgeon, striped bass and American shad from entrainment at priority diversions throughout the Central

Valley. Section 3406(b)(21) of the Central Valley Project Improvement Act (CVPIA) requires the Secretary of the Interior to assist the State of California in developing and implementing measures to avoid losses of juvenile anadromous fish resulting from unscreened or inadequately screened diversions on the Sacramento and San Joaquin Rivers, their tributaries, the Delta, and the Suisun Marsh. Additionally, all AFSP projects meet Goal 3 of the CALFED Ecosystem Restoration Program's (ERP) Draft Stage 1 Implementation Plan (8/1/01, Page 22) which states that "the goal is to maintain and/or enhance populations of selected species for sustainable commercial and recreational harvest, consistent with the other ERP Strategic Goals."

Current Status: Efforts in this program element have scaled down over the past couple of years due to decreased emphasis on screening diversions and greater emphasis on habitat restoration by the ERP program in general. However, staff will continue to review CALFED-funded fish screens and improvement projects as they develop for compliance with section 7 of the ESA and existing biological opinions. Specific issues for program staff include reviewing the State Water Project and Central Valley Project Fish Collection Facilities in the Delta. Staff participates on the Tracy Technical Advisory Team, South Delta Fish Facility Forum, and Central Valley Fish Facility Team, all of which are involved in developing new ways to salvage fish from water and debris and return them unharmed to the Delta. Staff review and comment on fish studies, research projects, facility evaluations, and operations and maintenance of the Delta fish facilities for compliance with current biological opinions.

Many of the research projects are funded by either CVPIA or CALFED. Staff works with our engineers in Santa Rosa and at the Bureau of Reclamation to approve CVPIA funded fish screen projects. Current staffing is one biologist part-time in support of this program element. In the future there are studies and screen improvements required in the OCAP biological opinion that will have to be evaluated and commented on with respect to listed fish concerns.

NOAA FISHERIES BAY-DELTA TOTALS FISCAL YEARS 2012 THROUGH 2017

(In millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	sub	total	sub	total	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.180		\$0.169		\$0.180		\$0.260		\$0.405		\$0.425
<i>Oversight and Coordination (General)</i>	\$0.110		\$0.103		\$0.110		\$0.184		\$0.234		\$0.245	
<i>Science Program (IEP)</i>	\$0.070		\$0.066		\$0.070		\$0.076		\$0.171		\$0.180	
Smarter Water Supply & Use		\$1.000		\$0.937		\$1.000		\$1.183		\$1.106		\$1.162
<i>Oversight and Coordination (Water Operations)</i>	\$1.000		\$0.937		\$1.000		\$1.183		\$1.106		\$1.162	
Habitat Restoration		\$0.210		\$0.197		\$0.210		\$0.073		\$0.133		\$0.139
<i>Ecosystem Restoration (Program O and C)</i>	\$0.140		\$0.131		\$0.140		\$0.060		\$0.067		\$0.070	
<i>Ecosystem Restoration (Screen E and R)</i>	\$0.070		\$0.066		\$0.070		\$0.013		\$0.066		\$0.069	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
Total		\$1.390		\$1.302		\$1.390		\$1.516		\$1.644		\$1.726

FISCAL YEAR 2017

ENVIRONMENTAL PROTECTION AGENCY

EPA's support of the Interim Federal Action Plan comprises four programs:

The San Francisco Bay-Delta Estuary program is aimed at protecting and restoring water quality and ecological health of the estuary through partnerships, interagency coordination, and project grants. The FY 2016 enacted budget includes \$4.8 million to continue a competitive grant program to implement projects that improve water quality and restore habitat in San Francisco Bay watersheds. In FY 2017, the President's Budget request includes \$3.9 million for the San Francisco Bay Delta to continue building on progress

In FY 2017, the National Estuary Program will provide \$600,000 in support of the San Francisco Estuary Partnership's implementation of their Comprehensive Conservation and Management Plan (CCMP), including activities to address water quality impairments and habitat loss.

EPA's State Revolving Funds (SRFs) provide capitalization grants for state loan programs for water and wastewater infrastructure, with specific projects identified at the state and local levels. The estimated amounts (\$28.5 million for the Clean Water SRF and \$39.4 million for the Drinking Water SRF) are based on a projected distribution of California's total SRF allocation.

ENVIRONMENTAL PROTECTION AGENCY BAY-DELTA TOTALS, FISCAL YEARS 2012 THROUGH 2017

(In millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	sub	total	sub	total	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$35.336		\$33.153		\$35.026		\$34.953		\$33.226		\$39.425
<i>Drinking Water State Revolving Fund*</i>	\$35.336		\$33.153		\$35.026		\$34.953		\$33.226		\$39.425	
Habitat Restoration		\$50.559		\$46.634		\$47.988		\$48.145		\$46.425		\$33.070
<i>Clean Water State Revolving Fund*</i>	\$44.124		\$40.593		\$42.631		\$42.726		\$41.006		\$28.506	
<i>SF Bay Delta geog program</i>	\$5.838		\$5.529		\$4.819		\$4.819		\$4.819		\$3.964	
<i>SF National Estuary Program</i>	\$0.597		\$0.512		\$0.538		\$0.600		\$0.600		\$0.600	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000		\$0.000
Total		\$85.895		\$79.787		\$83.014		\$83.098		\$79.651		\$72.495

*2012-2015 SRF figures project an estimated distribution of California's total allocation.

Note: Included above are those categories of funds EPA has traditionally reported in the cross-cut. For the most part, they do not correspond to items in the IFAP.



THE DEPUTY SECRETARY OF THE INTERIOR
WASHINGTON

FEB 04 2016

The Honorable Shaun Donovan
Director, Office of Management and Budget
Washington, DC 20503

Dear Mr. Donovan:

Consistent with the certification requirement of Section 106(c) of the "Water Supply, Reliability, and Environment Improvement Act of 2004," Public Law 108-361, the budget information provided in the annual California Bay Delta Program data request for the programs administered by the Department of the Interior reflects an accurate statement of the information available to Department officials at the time of its transmittal.

Sincerely,

Michael L. Connor

Enclosure