

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$75,838,000]** *\$76,668,000*, of which **[\$2,000,000]** *\$1,500,000* shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0100-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	75	79	80
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	73	76	77
Appropriations, mandatory:			
1200 Appropriation	2	3	3
1900 Budget authority (total)	75	79	80
1930 Total budgetary resources available	75	79	80
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	75	79	80
3020 Outlays (gross)	-75	-79	-80
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	73	76	77
Outlays, gross:			
4010 Outlays from new discretionary authority	73	76	77
Mandatory:			
4090 Budget authority, gross	2	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4180 Budget authority, net (total)	75	79	80
4190 Outlays, net (total)	75	79	80

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010-0100-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	43	43
11.3 Other than full-time permanent	2	3	3
11.9 Total personnel compensation	42	46	46
12.1 Civilian personnel benefits	14	16	16
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	10	9	9
26.0 Supplies and materials	2	2	3
31.0 Equipment	5	4	4
99.9 Total new obligations	75	79	80

Employment Summary

Identification code 010-0100-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	497	497	497

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, **[\$9,964,000]** *\$14,868,000*, to remain available until expended. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0103-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	14	13	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	10	15
1930 Total budgetary resources available	19	15	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	2	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	7	7
3010 Obligations incurred, unexpired accounts	14	13	14
3020 Outlays (gross)	-9	-11	-17
3050 Unpaid obligations, end of year	5	7	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	7	7
3200 Obligated balance, end of year	5	7	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	10	15
Outlays, gross:			
4010 Outlays from new discretionary authority	9	8	11
4011 Outlays from discretionary balances	3	3	6
4020 Outlays, gross (total)	9	11	17
4180 Budget authority, net (total)	12	10	15
4190 Outlays, net (total)	9	11	17

Object Classification (in millions of dollars)

Identification code 010-0103-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	2	2	2
25.4 Operation and maintenance of facilities	4	3	3
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
99.9 Total new obligations	14	13	14

Employment Summary

Identification code 010-0103-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	41	50	50

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, **【\$30,872,000】 \$30,108,000.**

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0510-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	31	34	33
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	31	30
1120 Appropriations transferred to other accts [010-0920]	-1	.....	.....
1160 Appropriation, discretionary (total)	29	31	30
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	32	34	33
1930 Total budgetary resources available	32	34	33
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	5	6
3010 Obligations incurred, unexpired accounts	31	34	33
3020 Outlays (gross)	-30	-33	-33
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	5	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	6
3200 Obligated balance, end of year	5	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	31	30
Outlays, gross:			
4010 Outlays from new discretionary authority	25	25	24
4011 Outlays from discretionary balances	2	5	6
4020 Outlays, gross (total)	27	30	30
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	32	34	33
4190 Outlays, net (total)	30	33	33

The United States Court of Appeals for the Federal Circuit, located in Washington, D. C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section

506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010-0510-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	17	17
12.1 Civilian personnel benefits	3	4	4
23.1 Rental payments to GSA	7	6	6
25.2 Other services from non-Federal sources	5	6	5
31.0 Equipment	1	1	1
99.9 Total new obligations	31	34	33

Employment Summary

Identification code 010-0510-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	137	151	151

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$18,160,000]** \$18,462,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0400-0-1-752	2015 actual	2016 est.	2017 est.
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Obligations by program activity:			
0001 Salaries and Expenses (Direct)	18	20	21

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	19
1120 Appropriations transferred to other accts [010-0920]	-1		
1160 Appropriation, discretionary (total)	17	18	19
Appropriations, mandatory:			
1200 Appropriation	1	2	2
1900 Budget authority (total)	18	20	21
1930 Total budgetary resources available	18	20	21

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 Obligations incurred, unexpired accounts	18	20	21
3020 Outlays (gross)	-17	-20	-21
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	18	19
Outlays, gross:			
4010 Outlays from new discretionary authority	15	17	18
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	16	18	19
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4180 Budget authority, net (total)	18	20	21
4190 Outlays, net (total)	17	20	21

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28

of the United States Code: Organization, sections 251-258; Jurisdiction, sections 1581-1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 010-0400-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	6	7	7
25.2 Other services from non-Federal sources	2	2	2
31.0 Equipment	1	1	1
99.9 Total new obligations	18	20	21

Employment Summary

Identification code 010-0400-0-1-752	2015 actual	2016 est.	2017 est.
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1001 Direct civilian full-time equivalent employment	56	80	80
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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, **[\$4,918,969,000]** \$5,045,785,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed **[\$6,050,000]** \$6,260,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0920-0-1-752	2015 actual	2016 est.	2017 est.
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Obligations by program activity:			
0001 Courts of appeals	644	671	680
0002 District courts	2,368	2,495	2,528
0003 Bankruptcy courts	791	826	837
0004 Probation/Pretrial	1,468	1,543	1,554
0799 Total direct obligations	5,271	5,535	5,599
0801 Salaries and Expenses (Reimbursable)	11	12	12
0803 Offsetting Collections	127	212	217
0899 Total reimbursable obligations	138	224	229
0900 Total new obligations	5,409	5,759	5,828

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	15
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,847	4,919	5,046
1121 Appropriations transferred from other acct [010-0510]	1		
1121 Appropriations transferred from other acct [010-0400]	1		
1160 Appropriation, discretionary (total)	4,849	4,919	5,046
Appropriations, mandatory:			
1200 Appropriation	397	403	415
Spending authority from offsetting collections, discretionary:			
1700 Collected	127	448	367

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010-0920-0-1-752	2015 actual	2016 est.	2017 est.
1701 Change in uncollected payments, Federal sources	36		
1750 Spending auth from offsetting collections, disc (total)	163	448	367
1900 Budget authority (total)	5,409	5,770	5,828
1930 Total budgetary resources available	5,413	5,774	5,843
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	343	403	363
3010 Obligations incurred, unexpired accounts	5,409	5,759	5,828
3011 Obligations incurred, expired accounts	16		
3020 Outlays (gross)	-5,347	-5,799	-5,819
3041 Recoveries of prior year unpaid obligations, expired	-18		
3050 Unpaid obligations, end of year	403	363	372
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-36	-36
3070 Change in uncollected pymts, Fed sources, unexpired	-36		
3071 Change in uncollected pymts, Fed sources, expired	17		
3090 Uncollected pymts, Fed sources, end of year	-36	-36	-36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	326	367	327
3200 Obligated balance, end of year	367	327	336
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,012	5,367	5,413
Outlays, gross:			
4010 Outlays from new discretionary authority	4,693	5,013	5,050
4011 Outlays from discretionary balances	257	383	354
4020 Outlays, gross (total)	4,950	5,396	5,404
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-147	-448	-367
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-148	-448	-367
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-36		
4052 Offsetting collections credited to expired accounts	21		
4060 Additional offsets against budget authority only (total)	-15		
4070 Budget authority, net (discretionary)	4,849	4,919	5,046
4080 Outlays, net (discretionary)	4,802	4,948	5,037
Mandatory:			
4090 Budget authority, gross	397	403	415
Outlays, gross:			
4100 Outlays from new mandatory authority	397	403	415
4180 Budget authority, net (total)	5,246	5,322	5,461
4190 Outlays, net (total)	5,199	5,351	5,452

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance

of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010-0920-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,827	1,975	1,998
11.3 Other than full-time permanent	709	719	729
Total personnel compensation			
11.9	2,536	2,694	2,727
12.1 Civilian personnel benefits	812	841	864
13.0 Benefits for former personnel	8	8	8
21.0 Travel and transportation of persons	56	57	57
22.0 Transportation of things	5	5	5
23.1 Rental payments to GSA	1,018	1,020	1,020
23.2 Rental payments to others	36	38	39
23.3 Communications, utilities, and miscellaneous charges	127	145	147
24.0 Printing and reproduction	14	15	16
25.1 Advisory and assistance services	171	194	195
25.2 Other services from non-Federal sources	282	299	301
25.7 Operation and maintenance of equipment	16	19	19
26.0 Supplies and materials	11	13	13
31.0 Equipment	179	187	188
99.0 Direct obligations	5,271	5,535	5,599
99.0 Reimbursable obligations	138	224	229
99.9 Total new obligations	5,409	5,759	5,828

Employment Summary

Identification code 010-0920-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	27,879	28,112	28,289
2001 Reimbursable civilian full-time equivalent employment	32	33	33

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as au-

thorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, **【\$1,004,949,000】 \$1,056,326,000**, to remain available until expended. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0923-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Defender Services (Direct)	996	1,066	1,106
0004 Program administration expenses	8	12	11
0799 Total direct obligations	1,004	1,078	1,117
0801 Reimbursable program activity	6		
0809 Reimbursable program activities, subtotal	6		
0900 Total new obligations	1,010	1,078	1,117
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	78	104	31
1021 Recoveries of prior year unpaid obligations	14		30
1050 Unobligated balance (total)	92	104	61
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,016	1,005	1,056
Spending authority from offsetting collections, discretionary:			
1700 Collected	6		
1900 Budget authority (total)	1,022	1,005	1,056
1930 Total budgetary resources available	1,114	1,109	1,117
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	104	31	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	42	45	88
3010 Obligations incurred, unexpired accounts	1,010	1,078	1,117
3020 Outlays (gross)	-993	-1,035	-1,054
3040 Recoveries of prior year unpaid obligations, unexpired	-14		-30
3050 Unpaid obligations, end of year	45	88	121
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	45	88
3200 Obligated balance, end of year	45	88	121
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,022	1,005	1,056
Outlays, gross:			
4010 Outlays from new discretionary authority	965	975	1,024
4011 Outlays from discretionary balances	28	60	30
4020 Outlays, gross (total)	993	1,035	1,054
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-6		
4040 Offsets against gross budget authority and outlays (total)	-6		
4180 Budget authority, net (total)	1,016	1,005	1,056
4190 Outlays, net (total)	987	1,035	1,054

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5)

is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010-0923-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	278	309	314
12.1 Civilian personnel benefits	90	99	101
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	10	12	14
23.1 Rental payments to GSA	38	40	42
23.3 Communications, utilities, and miscellaneous charges	8	10	12
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	342	354	367
25.2 Transcripts	7	8	9
25.2 Investigators, interpreters, psychiatrists, and other experts	57	61	63
25.2 Other services	14	16	17
25.3 Other goods and services from Federal sources	4	5	6
26.0 Supplies and materials	2	3	4
31.0 Equipment	12	13	14
41.0 Grants, subsidies, and contributions	141	148	154
99.0 Direct obligations	1,004	1,078	1,117
99.0 Reimbursable obligations	6		
99.9 Total new obligations	1,010	1,078	1,117

Employment Summary

Identification code 010-0923-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	2,568	2,784	2,849

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), **【\$44,199,000】 \$43,723,000**, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0925-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0003 Grand jurors	15	16	17
0004 Petit jurors	34	29	32

FEES OF JURORS AND COMMISSIONERS—Continued
Program and Financing—Continued

Identification code 010-0925-0-1-752	2015 actual	2016 est.	2017 est.
0900 Total new obligations	49	45	49
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	52	44	44
1930 Total budgetary resources available	55	50	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 Obligations incurred, unexpired accounts	49	45	49
3020 Outlays (gross)	-50	-45	-49
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	52	44	44
Outlays, gross:			
4010 Outlays from new discretionary authority	49	44	44
4011 Outlays from discretionary balances	1	1	5
4020 Outlays, gross (total)	50	45	49
4180 Budget authority, net (total)	52	44	44
4190 Outlays, net (total)	50	45	49

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 010-0925-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	22	22	26
21.0 Travel and transportation of persons (jurors)	23	20	20
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations	49	45	49

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$538,196,000]** \$565,388,000, of which not to exceed **[\$15,000,000]** \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards

or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (Judiciary Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 010-0930-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Court Security (Direct)	532	548	575
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	13	13
1012 Unobligated balance transfers between expired and unexpired accounts	19	10	10
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	33	23	23
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	514	538	565
1930 Total budgetary resources available	547	561	588
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	115	148	152
3010 Obligations incurred, unexpired accounts	532	548	575
3011 Obligations incurred, expired accounts	1	.....	.....
3020 Outlays (gross)	-486	-544	-566
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-13	.....	.....
3050 Unpaid obligations, end of year	148	152	161
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	115	148	152
3200 Obligated balance, end of year	148	152	161
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	514	538	565
Outlays, gross:			
4010 Outlays from new discretionary authority	428	404	424
4011 Outlays from discretionary balances	58	140	142
4020 Outlays, gross (total)	486	544	566
4180 Budget authority, net (total)	514	538	565
4190 Outlays, net (total)	486	544	566

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 010-0930-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	6	6	6
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	386	404	419
25.3 Other goods and services from Federal sources	77	79	84
26.0 Supplies and materials	1	1	1
31.0 Equipment	49	47	54
42.0 Insurance claims and indemnities	1	.....	.....
91.0 Unvouchered	3	.....	.....
99.9 Total new obligations	532	548	575

Employment Summary

Identification code 010-0930-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	57	72	72

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5100-0-2-752	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Filing Fees, U.S. Courts, Judiciary	233	224	229
2000 Total: Balances and receipts	233	224	229
Appropriations:			
Current law:			
2101 Judiciary Filing Fees	-233	-224	-229
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5100-0-2-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Judiciary Filing Fees (Direct)	166	224	229
0900 Total new obligations (object class 25.2)	166	224	229

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	285	352	352
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	233	224	229
1930 Total budgetary resources available	518	576	581
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	352	352	352

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	35	2
3010 Obligations incurred, unexpired accounts	166	224	229
3020 Outlays (gross)	-143	-257	-229
3050 Unpaid obligations, end of year	35	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	35	2
3200 Obligated balance, end of year	35	2	2

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	233	224	229
Outlays, gross:			
4100 Outlays from new mandatory authority	131	224	229
4101 Outlays from mandatory balances	12	33	
4110 Outlays, gross (total)	143	257	229
4180 Budget authority, net (total)	233	224	229
4190 Outlays, net (total)	143	257	229

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5101-0-2-752	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees, Registry Administration, Judiciary	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Registry Administration	-1	-1	-1

5099 Balance, end of year			
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Program and Financing (in millions of dollars)

Identification code 010-5101-0-2-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Registry Administration (Direct)	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5114-0-2-752	2015 actual	2016 est.	2017 est.
0100 Balance, start of year	1		
0198 Adjustments	-1		
0199 Balance, start of year			
Receipts:			
Current law:			
1130 Proceeds from Sale of Property, Judiciary Information Technology Fund	145	145	145
1140 Advances and Reimbursements, Judiciary Information Technology Fund	432	425	443
1199 Total current law receipts	577	570	588
1999 Total receipts	577	570	588
2000 Total: Balances and receipts	577	570	588
Appropriations:			
Current law:			
2101 Judiciary Information Technology Fund	-577	-570	-588
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5114-0-2-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Information Technology	557	699	588

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	102	129	
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	109	129	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	577	570	588
1930 Total budgetary resources available	686	699	588
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	129		

JUDICIARY INFORMATION TECHNOLOGY FUND—Continued
Program and Financing—Continued

Identification code 010-5114-0-2-752	2015 actual	2016 est.	2017 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	291	336	368
3010 Obligations incurred, unexpired accounts	557	699	588
3020 Outlays (gross)	-505	-667	-569
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	336	368	387
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	291	336	368
3200 Obligated balance, end of year	336	368	387
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	577	570	588
Outlays, gross:			
4100 Outlays from new mandatory authority	264	388	435
4101 Outlays from mandatory balances	241	279	134
4110 Outlays, gross (total)	505	667	569
4180 Budget authority, net (total)	577	570	588
4190 Outlays, net (total)	505	667	569

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 010-5114-0-2-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
21.0 Travel and transportation of persons	5	2	2
23.3 Communications, utilities, and miscellaneous charges	99	89	91
24.0 Printing and reproduction	8	7	8
24.0 Printing and reproduction		7	9
25.1 Advisory and assistance services	187	319	207
25.3 Other goods and services from Federal sources	31	30	28
25.7 Operation and maintenance of equipment	56	63	66
26.0 Supplies and materials	9	6	5
31.0 Equipment	162	176	172
99.9 Total new obligations	557	699	588

ADMINISTRATIVE OFFICE OF THE UNITED STATES
COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$85,665,000]** \$87,748,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0927-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0002 Program direction and policy formulation	15	15	15
0012 Program Services	26	28	28
0013 Administrative Services	59	60	62

0014 Technology Services	2	2	2
0799 Total direct obligations	102	105	107
0801 Offsetting Collections	73	87	87
0900 Total new obligations	175	192	194

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	84	86	88
Spending authority from offsetting collections, discretionary:			
1700 Collected	80	107	105
1701 Change in uncollected payments, Federal sources	11		
1750 Spending auth from offsetting collections, disc (total)	91	107	105
1900 Budget authority (total)	175	193	193
1930 Total budgetary resources available	175	193	194
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	12	5
3010 Obligations incurred, unexpired accounts	175	192	194
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-174	-193	-193
3041 Recoveries of prior year unpaid obligations, expired	-1	-6	
3050 Unpaid obligations, end of year	12	5	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-13	-13
3070 Change in uncollected pymts, Fed sources, unexpired	-11		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	-1	-8
3200 Obligated balance, end of year	-1	-8	-7

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	175	193	193
Outlays, gross:			
4010 Outlays from new discretionary authority	165	188	188
4011 Outlays from discretionary balances	9	5	5
4020 Outlays, gross (total)	174	193	193
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-80	-107	-105
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-11		
4060 Additional offsets against budget authority only (total)	-11		
4070 Budget authority, net (discretionary)	84	86	88
4080 Outlays, net (discretionary)	94	86	88
4180 Budget authority, net (total)	84	86	88
4190 Outlays, net (total)	94	86	88

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 010-0927-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	68	72	73
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	71	75	76
12.1 Civilian personnel benefits	21	23	23
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	4	3	3
31.0 Equipment	3	1	1
99.0 Direct obligations	102	105	106
99.0 Reimbursable obligations	73	87	88
99.9 Total new obligations	175	192	194

Employment Summary

Identification code 010-0927-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	580	621	621
2001 Reimbursable civilian full-time equivalent employment	400	474	474

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [\$27,719,000] \$28,335,000; of which \$1,800,000 shall remain available through September 30, [2017] 2018, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0928-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Education and training	18	19	20
0002 Research	5	5	5
0003 Program support	4	4	4
0900 Total new obligations	27	28	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	28	28
1930 Total budgetary resources available	28	29	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	3
3010 Obligations incurred, unexpired accounts	27	28	29
3020 Outlays (gross)	-28	-28	-28
3050 Unpaid obligations, end of year	3	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	3
3200 Obligated balance, end of year	3	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27	28	28
Outlays, gross:			
4010 Outlays from new discretionary authority	24	27	27
4011 Outlays from discretionary balances	4	1	1
4020 Outlays, gross (total)	28	28	28
4180 Budget authority, net (total)	27	28	28
4190 Outlays, net (total)	28	28	28

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 010-0928-0-1-752	2015 actual	2016 est.	2017 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	15	15
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	5	5	6
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	27	28	29

Employment Summary

Identification code 010-0928-0-1-752	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment	127	132	132

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 010-0941-0-1-752	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	116	127	140
0002 Payment to Court of Federal Claims Judges Retirement Fund ...	6	6	6
0003 Payment to Judicial Survivors' Annuities Fund	22	22	22
0900 Total new obligations (object class 42.0)	144	155	168
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	144	155	168
1930 Total budgetary resources available	144	155	168
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	144	155	168
3020 Outlays (gross)	-144	-155	-168
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	144	155	168
Outlays, gross:			
4100 Outlays from new mandatory authority	144	155	168
4180 Budget authority, net (total)	144	155	168
4190 Outlays, net (total)	144	155	168

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8122-0-7-602	2015 actual	2016 est.	2017 est.
0100 Balance, start of year	1	1	1

JUDICIAL OFFICERS' RETIREMENT FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 010-8122-0-7-602	2015 actual	2016 est.	2017 est.
Receipts:			
Current law:			
1110 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	3	2	3
1140 Interest and Profits on Investments, Judicial Officers' Annuity	-24	6	7
1140 Federal Payment to Judicial Officers Retirement Fund	116	127	140
1199 Total current law receipts	95	135	150
1999 Total receipts	95	135	150
2000 Total: Balances and receipts	96	136	151
Appropriations:			
Current law:			
2101 Judicial Officers' Retirement Fund	-95	-135	-150
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 010-8122-0-7-602	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	82	87	95
0900 Total new obligations (object class 42.0)	82	87	95

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	523	536	584
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	95	135	150
1930 Total budgetary resources available	618	671	734
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	536	584	639

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	7
3010 Obligations incurred, unexpired accounts	82	87	95
3020 Outlays (gross)	-81	-87	-95
3050 Unpaid obligations, end of year	7	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	7	7
3200 Obligated balance, end of year	7	7	7

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	95	135	150
Outlays, gross:			
4100 Outlays from new mandatory authority	75	80	95
4101 Outlays from mandatory balances	6	7	7
4110 Outlays, gross (total)	81	87	95
4180 Budget authority, net (total)	95	135	150
4190 Outlays, net (total)	81	87	95

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	524	537	585
5001 Total investments, EOY: Federal securities: Par value	537	585	640

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8110-0-7-602	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Judicial Survivors Annuity, Deductions from Employees Salaries	12	8	9

1140 Judicial Survivors Annuity, Interest and Profits on Investments	-16	11	11
1140 Federal Payment to Judicial Survivors Annuities Fund	22	22	22
1199 Total current law receipts	18	41	42
1999 Total receipts	18	41	42
2000 Total: Balances and receipts	18	41	42
Appropriations:			
Current law:			
2101 Judicial Survivors' Annuities Fund	-18	-41	-42
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8110-0-7-602	2015 actual	2016 est.	2017 est.
Obligations by program activity:			
0010 Judicial Survivor's Annuity Fund	31	33	33
0900 Total new obligations (object class 42.0)	31	33	33

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	524	511	519
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	18	41	42
1930 Total budgetary resources available	542	552	561
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	511	519	528

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 Obligations incurred, unexpired accounts	31	33	33
3020 Outlays (gross)	-30	-33	-33
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	3

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	41	42
Outlays, gross:			
4100 Outlays from new mandatory authority	28	30	33
4101 Outlays from mandatory balances	2	3	3
4110 Outlays, gross (total)	30	33	33
4180 Budget authority, net (total)	18	41	42
4190 Outlays, net (total)	30	33	33

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	528	514	522
5001 Total investments, EOY: Federal securities: Par value	514	522	531

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8124-0-7-602	2015 actual	2016 est.	2017 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Federal Payment to Claims Court Judges' Retirement Fund	6	6	6

1140	Interest, Claims Court Judges' Retirement Fund	-1		
1199	Total current law receipts	5	6	6
1999	Total receipts	5	6	6
2000	Total: Balances and receipts	5	6	6
Appropriations:				
Current law:				
2101	United States Court of Federal Claims Judges' Retirement Fund	-5	-6	-6
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8124-0-7-602	2015 actual	2016 est.	2017 est.	
Obligations by program activity:				
0001	Court of Federal Claims Judges Retirement Fund	4	4	4
0900	Total new obligations (object class 42.0)	4	4	4
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	31	32	34
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	5	6	6
1930	Total budgetary resources available	36	38	40
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	32	34	36
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	4	4	4
3020	Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	5	6	6
Outlays, gross:				
4100	Outlays from new mandatory authority	4	4	4
4180	Budget authority, net (total)	5	6	6
4190	Outlays, net (total)	4	4	4
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	31	32	34
5001	Total investments, EOY: Federal securities: Par value	32	34	36

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, **[\$17,570,000] \$18,150,000**, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2016.*)

Program and Financing (in millions of dollars)

Identification code 010-0938-0-1-752	2015 actual	2016 est.	2017 est.	
Obligations by program activity:				
0001	Salaries and Expenses (Direct)	17	18	18
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	17	18	18
1930	Total budgetary resources available	17	18	18
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	4	4
3010	Obligations incurred, unexpired accounts	17	18	18
3020	Outlays (gross)	-16	-18	-18

3050	Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	4	4
3200	Obligated balance, end of year	4	4	4

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	17	18	18
Outlays, gross:				
4010	Outlays from new discretionary authority	14	15	15
4011	Outlays from discretionary balances	2	3	3
4020	Outlays, gross (total)	16	18	18
4180	Budget authority, net (total)	17	18	18
4190	Outlays, net (total)	16	18	18

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 010-0938-0-1-752	2015 actual	2016 est.	2017 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	9	11	11
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	2	2	2
31.0	Equipment	2	1	1
99.9	Total new obligations	17	18	18

Employment Summary

Identification code 010-0938-0-1-752	2015 actual	2016 est.	2017 est.	
1001	Direct civilian full-time equivalent employment	93	95	95

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2015 actual	2016 est.	2017 est.	
Offsetting receipts from the public:				
010-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2		
General Fund Offsetting receipts from the public				
Intragovernmental payments:				
010-388500	Undistributed intragovernmental payments and receivables from cancelled accounts	39		
General Fund Intragovernmental payments				

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts,

and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3314(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended in the second sentence (relating to the District of Kansas) following paragraph (12), by striking "[24] 25 years and 6 months" and inserting "[25] 26 years and 6 months".

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "[22] 23 years and 6 months" and inserting "[23] 24 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107–273; 28 U.S.C. 133 note), is amended—

(1) in the first sentence by striking "[13] 14 years" and inserting "[14] 15 years";

(2) in the second sentence (relating to the central District of California), by striking "[12] 13 years and 6 months" and inserting "[13] 14 years and 6 months"; and

(3) in the third sentence (relating to the western district of North Carolina), by striking "[11] 12 years" and inserting "[12] 13 years".

SEC. 307. Section 3602(a) of title 18, United States Code, is amended—

(1) by inserting after the first sentence: "A person appointed as a probation officer in one district may serve in another district with the consent of the appointing court and the court in the other district."; and

(2) by inserting in the last sentence "appointing" before "court may, for cause".

SEC. 307. (a) Section 1871(b) of title 28, United States Code, is amended in paragraph (1) by striking "\$40" and inserting "\$50".

(b) *EFFECTIVE DATE.*—The amendment made in subsection (a) shall take effect 45 days after the date of enactment of this Act.

SEC. 308. Section 3154(1) of title 18, United States Code, is amended by inserting before the end of the sentence ", individuals described in section 3142(d)(1)(B) of this title, or individuals who are already in federal, state, or local custody in connection with a previous conviction". (Judiciary Appropriations Act, 2016.)